

BUREAU OF INDIAN AFFAIRS  
2021 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

Functional Area	BUREAU OF INDIAN AFFAIRS										2020 Enacted [P.L. 116-94]	Internal Transfers	Fixed Costs	Program Changes	2021 Enacted [P.L. 116-260]	
	2021 CR Annual Rate of Operations	CR 1 19.73%	ADJUSTED Except. Appor. Leases & FY Tribes	CR 2 Dec.12-18 1.92%	CR 3 Dec.19-20 0.55%	CR 4 Dec.21 0.27%	CR 5 Dec.22-28 1.92%	ADJUSTED 2021 Omnibus for Auto-Appor. due to Except. Appor.	30 Day Auto-Appor. 1 8.22%	30 Day Auto-Appor. 2 8.22%	Cumulative Total CR's + Except. Appor. w/ 30 Day Auto Appor 1 & 2					
<b>OPERATION OF INDIAN PROGRAMS</b>																
<b>TRIBAL GOVERNMENT</b>																
AOT90	Aid to Tribal Government (TPA)	27,441	5,414	8,408				18,833	1,548		15,370	27,441	-610	410		27,241
AOT91	Consolidated Tribal Gov't Program (TPA)	75,681	14,933	32,897				49,199	4,044		51,874	75,681	5,297	1,118		82,096
AOT92	Self Governance Compacts (TPA)	180,065	35,527	82,404				96,975	7,970		125,901	180,065	-3,706	3,020		179,379
AOT95	New Tribes (TPA)	1,281	252	2				1,622	133		387	1,281	-160	23	480	1,624
AOT97	Small Tribes Supplement (TPA)	5,000	987					5,000	411		1,398	5,000				5,000
AOT96	Road Maintenance (TPA)	36,063	7,115	18				36,778	3,023		10,156	36,063	-136	369	500	36,796
	<b>Tribal Government Program Oversight</b>	<b>8,648</b>	<b>1,706</b>					<b>8,895</b>	<b>731</b>		<b>2,437</b>	<b>8,648</b>	<b>115</b>	<b>132</b>		<b>8,895</b>
AOT50	Central Oversight	2,620	517					2,645	217		734	2,620		25		2,645
AOT60	Regional Oversight	6,028	1,189					6,250	514		1,703	6,028	115	107		6,250
	<b>Total, Tribal Government</b>	<b>334,179</b>	<b>65,934</b>	<b>123,729</b>				<b>217,302</b>	<b>17,860</b>		<b>207,523</b>	<b>334,179</b>	<b>800</b>	<b>5,072</b>	<b>980</b>	<b>341,031</b>
<b>HUMAN SERVICES</b>																
AOH90	Social Services (TPA)	51,474	10,156	9,046				42,149	3,464		22,666	51,474	-862	583		51,195
AOH91	Welfare Assistance (TPA)	74,734	14,745	5				77,995	6,410		21,160	74,734	1,266		2,000	78,000
AOH92	Indian Child Welfare Act (TPA)	14,431	2,847	4,469				12,438	1,022		8,338	14,431	2,298	178		16,907
AOH93	Housing Program (TPA)	11,708	2,310	224				11,484	944		3,478	11,708				11,708
AOH94	Human Services Tribal Design (TPA)	273	54	131				159	13		198	273		17		290
	<b>Human Services Program Oversight</b>	<b>3,065</b>	<b>604</b>					<b>3,126</b>	<b>257</b>		<b>861</b>	<b>3,065</b>	<b>27</b>	<b>34</b>		<b>3,126</b>
AOH50	Central Oversight	929	183					938	77		260	929		9		938
AOH60	Regional Oversight	2,136	421					2,188	180		601	2,136	27	25		2,188
	<b>Total, Human Services</b>	<b>155,685</b>	<b>30,716</b>	<b>13,875</b>				<b>147,351</b>	<b>12,110</b>		<b>56,701</b>	<b>155,685</b>	<b>2,729</b>	<b>812</b>	<b>2,000</b>	<b>161,226</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>																
AON9A	Natural Resources (TPA)	9,241	1,823	1,031				7,076	582		3,436	9,241	-235	101	-1,000	8,107
AON30	Irrigation Operations & Maintenance	14,031	2,768					14,087	1,158		3,926	14,031		56		14,087
AON31	Rights Protection Implementation	41,743	8,236					42,811	3,519		11,755	41,743		68	1,000	42,811
AON32	Tribal Management/Development Program	13,146	2,594					13,387	1,100		3,694	13,146		41	200	13,387
AON3A	Endangered Species	3,698	730					4,208	346		1,076	3,698		10	500	4,208
AON33	Tribal Climate Resilience	14,956	2,951					16,956	1,394		4,345	14,956			2,000	16,956
AON3B	Integrated Resource Info Program	2,976	587					2,983	245		832	2,976		7		2,983
	<b>Agriculture &amp; Range</b>	<b>35,314</b>	<b>6,967</b>	<b>3,594</b>				<b>32,926</b>	<b>2,707</b>		<b>13,268</b>	<b>35,314</b>	<b>-168</b>	<b>374</b>	<b>1,000</b>	<b>36,520</b>
AON9B	Agriculture Program (TPA)	25,541	5,039	3,594				22,150	1,821		10,454	25,541	-168	371		25,744
AON3C	Invasive Species	9,773	1,928					10,776	886		2,814	9,773		3	1,000	10,776
	<b>Forestry</b>	<b>55,473</b>	<b>10,945</b>	<b>4,626</b>				<b>50,010</b>	<b>4,110</b>		<b>19,681</b>	<b>55,473</b>	<b>-1,400</b>	<b>563</b>		<b>54,636</b>
AON9C	Forestry Program (TPA)	28,524	5,628	4,626				22,962	1,887		12,141	28,524	-1,400	464		27,588
AON3E	Forestry Projects	26,949	5,317					27,048	2,223		7,540	26,949		99		27,048
	<b>Water Resources</b>	<b>12,625</b>	<b>2,491</b>	<b>2,244</b>				<b>10,950</b>	<b>900</b>		<b>5,635</b>	<b>12,625</b>	<b>-9</b>	<b>78</b>	<b>500</b>	<b>13,194</b>
AON9D	Water Resources Program (TPA)	4,100	809	2,244				1,898	156		3,209	4,100	-9	51		4,142
AON34	Water Mgmt., Planning & PreDevelopment	8,525	1,682					9,052	744		2,426	8,525		27	500	9,052
	<b>Fish, Wildlife &amp; Parks</b>	<b>16,490</b>	<b>3,253</b>	<b>1,922</b>				<b>15,518</b>	<b>1,276</b>		<b>6,451</b>	<b>16,490</b>	<b>-112</b>	<b>62</b>	<b>1,000</b>	<b>17,440</b>
AON9E	Wildlife & Parks Program (TPA)	6,549	1,292	1,922				4,573	376		3,590	6,549	-112	58		6,495
AON3F	Fish, Wildlife & Parks Projects	9,941	1,961					10,945	900		2,861	9,941		4	1,000	10,945
	<b>Minerals &amp; Mining</b>							<b>26,650</b>	<b>2,191</b>		<b>2,191</b>	<b>[26,542]</b>	<b>26,542</b>	<b>164</b>		<b>26,706</b>
AON9F	Minerals & Mining Program (TPA)							4,144	341		341		[4,139]	4,139	61	4,200
AON3G	Minerals & Mining Projects							16,103	1,324		1,324		[16,054]	16,054	49	16,103
AON5B	Minerals & Mining Central Oversight							5,450	448		448		[5,416]	5,416	34	5,450
AON6B	Minerals & Mining Regional Oversight							953	78		78		[933]	933	20	953
	<b>Resource Management Program Oversight</b>	<b>7,126</b>	<b>1,406</b>					<b>7,807</b>	<b>642</b>		<b>2,048</b>	<b>7,126</b>		<b>81</b>	<b>600</b>	<b>7,807</b>
AON5A	Central Oversight	2,773	547					3,396	279		826	2,773		23	600	3,396
AON6A	Regional Oversight	4,353	859					4,411	363		1,222	4,353		58		4,411
	<b>Total, Trust-Natural Resources Management</b>	<b>226,819</b>	<b>44,751</b>	<b>13,417</b>				<b>245,369</b>	<b>20,170</b>		<b>78,338</b>	<b>226,819</b>	<b>24,618</b>	<b>1,605</b>	<b>5,800</b>	<b>258,842</b>

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	<b>TRUST - REAL ESTATE SERVICES</b>																
AOR9A	Trust Services (TPA)	9,196	1,814	108					9,121	750		2,672	9,196	-55	88		9,229
AOR30	Navajo-Hopi Settlement Program	1,201	237						1,222	100		337	1,201		21		1,222
AOR9B	Probate (TPA)	12,802	2,526	49					12,985	1,067		3,642	12,802	-40	272		13,034
AOR6A	Land Title & Records Offices	14,935	2,947						15,189	1,248		4,195	14,935	-53	307		15,189
	<b>Real Estate Services</b>	<b>38,096</b>	<b>7,517</b>	<b>1,980</b>					<b>36,536</b>	<b>3,003</b>		<b>12,500</b>	<b>38,096</b>	<b>-274</b>	<b>694</b>		<b>38,516</b>
AOR9C	RES Program (TPA)	35,294	6,964	1,980					33,734	2,773		11,717	35,294	-274	694		35,714
AOR3A	RES Projects	2,802	553						2,802	230		783	2,802				2,802
	<b>Land Records Improvement</b>	<b>6,952</b>	<b>1,371</b>						<b>6,966</b>	<b>572</b>		<b>1,943</b>	<b>6,952</b>		<b>14</b>		<b>6,966</b>
AOR5B	LRI - Central	4,503	888						4,506	370		1,258	4,503		3		4,506
AOR6B	LRI - Regional	2,449	483						2,460	202		685	2,449		11		2,460
	<b>Environmental Quality</b>	<b>22,595</b>	<b>4,458</b>	<b>112</b>					<b>23,073</b>	<b>1,896</b>		<b>6,466</b>	<b>22,595</b>	<b>-18</b>	<b>108</b>	<b>500</b>	<b>23,185</b>
AOR9D	EQ Program (TPA)	4,852	957	112					4,768	392		1,461	4,852	-15	43		4,880
AOR3B	EQ Projects	17,743	3,501						18,305	1,504		5,005	17,743	-3	65	500	18,305
AOR90	Alaskan Native Programs (TPA)	1,471	290						1,496	123		413	1,471	14	11		1,496
	<b>Rights Protection</b>	<b>16,478</b>	<b>3,251</b>	<b>539</b>					<b>16,711</b>	<b>1,373</b>		<b>5,163</b>	<b>16,478</b>	<b>-1</b>	<b>73</b>	<b>700</b>	<b>17,250</b>
AOR91	Rights Protection (TPA)	4,078	805	539					3,583	294		1,638	4,078	4	40		4,122
AOR31	Water Rights Negotiations/Litigation	10,727	2,116						11,155	917		3,033	10,727	-5	33	400	11,155
AOR32	Litigation Support/Attny Fees	1,500	296						1,800	148		444	1,500			300	1,800
AOR60	Other Indian Rights Protection	173	34						173	14		48	173				173
	<b>Trust - Real Estate Services Oversight</b>	<b>14,371</b>	<b>2,835</b>						<b>14,576</b>	<b>1,198</b>		<b>4,033</b>	<b>14,371</b>	<b>-3</b>	<b>208</b>		<b>14,576</b>
AOR5C	Central Oversight	3,276	646						3,322	273		919	3,276		46		3,322
AOR6C	Regional Oversight	11,095	2,189						11,254	925		3,114	11,095	-3	162		11,254
	<b>Total, Trust-Real Estate Services</b>	<b>138,097</b>	<b>27,246</b>	<b>2,788</b>					<b>137,875</b>	<b>11,330</b>		<b>41,364</b>	<b>138,097</b>	<b>-430</b>	<b>1,796</b>	<b>1,200</b>	<b>140,663</b>
	<b>PUBLIC SAFETY &amp; JUSTICE</b>																
	<b>Law Enforcement</b>	<b>395,228</b>	<b>77,977</b>	<b>3,167</b>					<b>404,966</b>	<b>33,284</b>		<b>114,428</b>	<b>395,228</b>		<b>4,635</b>	<b>8,270</b>	<b>408,133</b>
A0J30	Criminal Investigations & Police Services	215,926	42,602						221,058	18,169		60,771	215,926		2,632	2,500	221,058
A0J31	Detention/Corrections	105,338	20,783						106,407	8,746		29,529	105,338		1,569	-500	106,407
A0J32	Inspections/Internal Affairs	3,538	698						3,590	295		993	3,538		52		3,590
A0J33	Law Enforcement Special Initiatives	14,942	2,948						19,783	1,626		4,574	14,942		71	4,770	19,783
A0J34	Indian Police Academy	4,939	974						4,985	410		1,384	4,939		46		4,985
A0J35	Tribal Justice Support	25,774	5,085						26,785	2,201		7,286	25,774		11	1,000	26,785
A0J36	Law Enforcement Program Management	6,568	1,296						6,732	553		1,849	6,568		164		6,732
A0J38	Facilities Operations & Maintenance	18,203	3,591	3,167					15,626	1,284		8,042	18,203		90	500	18,793
A0J90	Tribal Courts (TPA)	37,507	7,400	11,687					27,293	2,243		21,330	37,507	-875	348	2,000	38,980
A0J91	Fire Protection (TPA)	1,591	314	828					781	64		1,206	1,591	-2	20		1,609
	<b>Total, Public Safety &amp; Justice</b>	<b>434,326</b>	<b>85,691</b>	<b>15,682</b>					<b>433,040</b>	<b>35,591</b>		<b>136,964</b>	<b>434,326</b>	<b>-877</b>	<b>5,003</b>	<b>10,270</b>	<b>448,722</b>
	<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>																
A0C90	Job Placement & Training (TPA)	13,525	2,668	2,783					10,732	882		6,333	13,525	-63	53		13,515
A0C91	Economic Development (TPA)	2,791	551	2,087					1,179	97		2,735	2,791	-53	28	500	3,266
	<b>Minerals &amp; Mining</b>	<b>26,542</b>	<b>5,237</b>	<b>56</b>								<b>5,293</b>	<b>26,542</b>	<b>-26,542</b>			
A0C9F	Minerals & Mining Program (TPA)	4,139	817	56								873	4,139	-4,139			
A0C3G	Minerals & Mining Projects	16,054	3,167									3,167	16,054	-16,054			
A0C5B	Minerals & Mining Central Oversight	5,416	1,069									1,069	5,416	-5,416			
A0C6B	Minerals & Mining Regional Oversight	933	184									184	933	-933			
	<b>Community Development Oversight</b>	<b>9,671</b>	<b>1,908</b>						<b>7,691</b>	<b>632</b>		<b>2,540</b>	<b>9,671</b>		<b>20</b>	<b>-2,000</b>	<b>7,691</b>
A0C50	Central Oversight	9,671	1,908						7,691	632		2,540	9,671		20	-2,000	7,691
	<b>Total, Community &amp; Economic Development</b>	<b>52,529</b>	<b>10,364</b>	<b>4,926</b>					<b>19,602</b>	<b>1,611</b>		<b>16,901</b>	<b>52,529</b>	<b>-26,658</b>	<b>101</b>	<b>-1,500</b>	<b>24,472</b>

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	<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
A0A50	Assistant Secretary Support	10,200	2,012					10,788	887		2,899	10,200		188	400	10,788
	<b>Executive Direction</b>	<b>20,425</b>	<b>4,030</b>					<b>20,732</b>	<b>1,704</b>		<b>5,734</b>	<b>20,425</b>	<b>42</b>	<b>265</b>		<b>20,732</b>
A0A90	Executive Direction (TPA)	15,424	3,043					15,671	1,288		4,331	15,424	42	205		15,671
A0A51	Executive Direction (Central)	1,795	354					1,818	149		503	1,795		23		1,818
A0A60	Executive Direction (Regional)	3,206	633					3,243	267		900	3,206		37		3,243
	<b>Administrative Services</b>	<b>48,030</b>	<b>9,478</b>	<b>81</b>				<b>48,765</b>	<b>4,008</b>		<b>13,567</b>	<b>48,030</b>	<b>87</b>	<b>729</b>		<b>48,846</b>
A0A91	Administrative Services (TPA)	12,855	2,536	81				13,106	1,077		3,694	12,855	86	246		13,187
A0A52	Administrative Services (Central)	21,094	4,164					21,339	1,754		5,918	21,094		245		21,339
A0A62	Administrative Services (Regional)	14,081	2,778					14,320	1,177		3,955	14,081	1	238		14,320
	<b>Safety &amp; Risk Management</b>	<b>3,024</b>	<b>597</b>					<b>3,061</b>	<b>252</b>		<b>849</b>	<b>3,024</b>		<b>37</b>		<b>3,061</b>
A0A54	Central Safety & Risk Management	766	151					773	64		215	766		7		773
A0A61	Regional Safety Management	2,258	446					2,288	188		634	2,258		30		2,288
A0A5A	Information Resources Technology	44,974	8,875					45,260	3,720		12,595	44,974		286		45,260
	<b>Human Capital Management</b>	<b>24,363</b>	<b>4,807</b>					<b>24,517</b>	<b>2,015</b>		<b>6,822</b>	<b>24,363</b>		<b>-1,579</b>		<b>24,517</b>
A0A53	Human Resources	10,420	2,056					10,574	869		2,925	10,420		154		10,574
A0A30	Labor-Related Payments	13,943	2,751					13,943	1,146		3,897	13,943		-1,733		13,943
	<b>Facilities Management</b>	<b>18,233</b>	<b>3,597</b>					<b>18,490</b>	<b>1,520</b>		<b>5,117</b>	<b>18,233</b>		<b>257</b>		<b>18,490</b>
A0A31	Regional Facilities Management	4,278	844					4,332	356		1,200	4,278		54		4,332
A0A32	Operations & Maintenance	13,955	2,753					14,158	1,164		3,917	13,955		203		14,158
A0A33	Intra-Governmental Payments	24,181	4,771					25,393	2,087		6,858	24,181		1,212		25,393
A0A34	Rentals [GSA/Direct]	42,045	8,295					44,489	3,657		11,952	42,045		2,444		44,489
	<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>235,475</b>	<b>46,462</b>	<b>81</b>				<b>241,495</b>	<b>19,850</b>		<b>66,393</b>	<b>235,475</b>	<b>129</b>	<b>3,839</b>	<b>400</b>	<b>241,576</b>
	<b>TOTAL, OPERATION OF INDIAN PROGRAMS</b>	<b>1,577,110</b>	<b>311,164</b>	<b>174,498</b>				<b>1,442,034</b>	<b>118,522</b>		<b>604,184</b>	<b>1,577,110</b>	<b>311</b>	<b>18,228</b>	<b>19,150</b>	<b>1,616,532</b>
	<b>CONTRACT SUPPORT COSTS ACCOUNT<sup>1/3/</sup></b>															
A3T93	Contract Support	266,000	52,481					330,000	27,122	27,122	106,725	266,000			64,000	330,000
A3T94	Indian Self-Determination Fund	5,000	987					5,000	411	411	1,809	5,000				5,000
	<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>271,000</b>	<b>53,468</b>					<b>335,000</b>	<b>27,533</b>	<b>27,533</b>	<b>108,534</b>	<b>271,000</b>			<b>64,000</b>	<b>335,000</b>
	<b>PAYMENTS for TRIBAL LEASES<sup>3/</sup></b>															
A3L30	Payments for Tribal Leases							21,593	1,775	1,775	3,550		8,000		13,593	21,593
	<b>TOTAL, PAYMENTS for TRIBAL LEASES</b>							<b>21,593</b>	<b>1,775</b>	<b>1,775</b>	<b>3,550</b>		<b>8,000</b>		<b>13,593</b>	<b>21,593</b>

BUREAU OF INDIAN AFFAIRS  
2021 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

Functional Area	BUREAU OF INDIAN AFFAIRS	2021 CR Annual Rate of Operations	CR 1 19.73%	ADJUSTED Except. Appor. Leases & FY Tribes	CR 2 Dec.12-18 1.92%	CR 3 Dec.19-20 0.55%	CR 4 Dec.21 0.27%	CR 5 Dec.22-28 1.92%	ADJUSTED 2021 Omnibus for Auto-Appor. due to Except. Appor.	30 Day Auto-Appor. 1 8.22%	30 Day <sup>2/</sup> Auto-Appor. 2 8.22%	Cumulative Total CR's + Except. Appor. w/ 30 Day Auto Appor 1 & 2	2020 Enacted [P.L. 116-94]	Internal Transfers	Fixed Costs	Program Changes	2021 Enacted [P.L. 116-260]
	<b>CONSTRUCTION</b>																
	<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>																
A1119	Facilities Replacement/New Construction	25,500	5,031		487	140	71	487	25,500	2,096		8,312	25,500				25,500
A1120	Employee Housing	4,494	887		86	25	13	86	4,494	369		1,466	4,494				4,494
A1117	Facilities Improvement & Repair	9,372	1,849		179	52	26	179	9,372	770		3,055	9,372				9,372
A1118	Fire Safety Coordination	171	34		3	1		3	171	14		55	171				171
A1118	Fire Protection	3,274	646		63	18	9	63	3,274	269		1,068	3,274				3,274
	<b>Total, Public Safety &amp; Justice Construction</b>	<b>42,811</b>	<b>8,447</b>		<b>818</b>	<b>236</b>	<b>119</b>	<b>818</b>	<b>42,811</b>	<b>3,518</b>		<b>13,956</b>	<b>42,811</b>				<b>42,811</b>
	<b>RESOURCES MANAGEMENT CONSTRUCTION</b>																
	<b>Irrigation Project Construction:</b>	<b>28,698</b>	<b>5,662</b>		<b>548</b>	<b>158</b>	<b>81</b>	<b>548</b>	<b>28,706</b>	<b>2,359</b>		<b>9,356</b>	<b>28,698</b>		<b>8</b>		<b>28,706</b>
A1121	Navajo Indian Irrig. Project	3,402	671		65	19	10	65	3,410	280		1,110	3,402		8		3,410
A1128	Irrigation Projects-Rehabilitation [WIIN Act]	25,296	4,991		483	139	71	483	25,296	2,079		8,246	25,296				25,296
		[10,000]	[1,973]		[191]	[55]	[28]	[191]	[10,000]	[822]		[4,082]	[10,000]				[10,000]
A1122	Engineering & Supervision	2,613	516		50	14	7	50	2,659	219		856	2,613		46		2,659
A1123	Survey & Design	1,016	200		19	6	3	19	1,016	84		331	1,016				1,016
A1126	Federal Power Compliance [FERC]	651	128		12	4	2	12	656	54		212	651		5		656
	<b>Dam Projects:</b>	<b>38,280</b>	<b>7,553</b>		<b>731</b>	<b>211</b>	<b>107</b>	<b>731</b>	<b>38,371</b>	<b>3,154</b>		<b>12,487</b>	<b>38,280</b>		<b>91</b>		<b>38,371</b>
A1124	Safety of Dams	34,544	6,816		660	190	97	660	34,617	2,845		11,268	34,544		73		34,617
A1125	Dam Maintenance	3,736	737		71	21	10	71	3,754	309		1,219	3,736		18		3,754
	<b>Total, Resources Management Construction</b>	<b>71,258</b>	<b>14,059</b>		<b>1,360</b>	<b>393</b>	<b>200</b>	<b>1,360</b>	<b>71,408</b>	<b>5,870</b>		<b>23,242</b>	<b>71,258</b>		<b>150</b>		<b>71,408</b>
	<b>OTHER PROGRAM CONSTRUCTION</b>																
A1152	Telecommunications Improvement & Repair	1,419	280		27	8	4	27	1,419	117		463	1,419				1,419
A1153	Facilities/Quarters Improvement & Repair	3,919	773		75	22	11	75	3,919	322		1,278	3,919				3,919
A1155	Construction Program Management [Ft. Peck Water System]	9,184	1,812		176	48	26	176	9,261	761		2,999	9,184		77		9,261
		[3,211]	[634]		[61]	[18]	[9]	[61]	[70]	[271]		[1,325]	[3,211]				[3,281]
	<b>Total, Other Program Construction</b>	<b>14,522</b>	<b>2,865</b>		<b>278</b>	<b>78</b>	<b>41</b>	<b>278</b>	<b>14,599</b>	<b>1,200</b>		<b>4,740</b>	<b>14,522</b>		<b>77</b>		<b>14,599</b>
	<b>TOTAL, CONSTRUCTION</b>	<b>128,591</b>	<b>25,371</b>		<b>2,456</b>	<b>707</b>	<b>360</b>	<b>2,456</b>	<b>128,818</b>	<b>10,588</b>		<b>41,938</b>	<b>128,591</b>		<b>227</b>		<b>128,818</b>
	Rescission of Prior Year Balances	-2,000	-395		-38	-11	-5	-39				-488	-2,000			2,000	
	<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>																
	<b>Land Settlements:</b>																
A2219	White Earth Land Settlement Act (Adm.)												625				
	<b>Water Settlements:</b>																
A2242	Pyramid Lake Water Rights Settlement												142				
A2250	Pechanga Band of Luiseno Mission												19,938				
A2251	Blackfeet												24,939				
	Unallocated <sup>2/</sup>	45,644	9,006		871	251	128	872	45,644	3,751		14,879					45,644
	<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>45,644</b>	<b>9,006</b>		<b>871</b>	<b>251</b>	<b>128</b>	<b>872</b>	<b>45,644</b>	<b>3,751</b>		<b>14,879</b>	<b>45,644</b>				<b>45,644</b>
	<b>INDIAN GUARANTEED LOAN PROGRAM</b>																
A4553	Subsidies	10,189	2,010		195	56	29	195	10,204	839		3,324	10,189			15	10,204
A4551	Program Management	1,590	314		30	9	4	30	1,593	131		518	1,590		18	-15	1,593
	<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>11,779</b>	<b>2,324</b>		<b>225</b>	<b>65</b>	<b>33</b>	<b>225</b>	<b>11,797</b>	<b>970</b>		<b>3,842</b>	<b>11,779</b>		<b>18</b>		<b>11,797</b>
	<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>2,032,124</b>	<b>400,938</b>	<b>174,498</b>	<b>3,514</b>	<b>1,012</b>	<b>516</b>	<b>3,514</b>	<b>1,984,886</b>	<b>163,139</b>	<b>29,308</b>	<b>776,439</b>	<b>2,032,124</b>	<b>8,311</b>	<b>18,473</b>	<b>79,593</b>	<b>2,159,384</b>

<sup>1/</sup> FY 20 Enacted for CSC reflects the current FY 20 Actual.

<sup>2/</sup> FY 21 funding requirements for enacted settlements are dependent on the allocation of FY 20 appropriations.

<sup>3/</sup> Waiting for warrant from Treasury for CSC and Leases accounts for final 2021 apportioned funding