

BUREAU OF INDIAN EDUCATION
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 CR ¹ Annual Rate Ops.	CR 1 Oct.1-Dec.3 17.53%	EA 1 ² Fiscal Year Tribes	CR 2 Dec.4-Feb.18 21.10%	EA 2 Calendar Year & Law Enforcement Tribes	CR 3 Feb.19-Mar.11 5.75%	CR 4 Mar.12-15 1.10%	2021 Enacted (P.L. 116-268)	Fixed Costs	Internal Transfers	Program Changes	2022 Enacted (P.L. 117-103)	AA 1 Mar.16-Apr.14 8.22%	Remaining Balance to Distribute	Functional Area	Funds Center
OPERATION OF INDIAN EDUCATION PROGRAMS²																
ELEMENTARY & SECONDARY PROGRAMS (Forward Funded)																
ISEP Formula Funds	426,838							426,838	+8,946		+5,000	440,784		+440,784	A0E30	AADD00
ISEP Program Adjustments	5,585						5,585	+259				5,844		+5,844	A0E31	AADD00
Education Program Enhancements	14,451						14,451	+562		+1,500		16,513		+16,513	A0E43	AADD00
Tribal Education Departments	5,000						5,000	+3				5,003		+5,003	A0E47	AADD00
Student Transportation	58,143						58,143	+1,473				59,616		+59,616	A0E32	AADD00
Early Child & Family Development	21,000						21,000	+655				21,655		+21,655	A0E33	AADD00
Tribal Grant Support Costs	86,884						86,884				+2,566	89,450		+89,450	A0E34	AADD00
Total, ELEMENTARY & SECONDARY PROGRAMS (Forward Funded)	617,901						617,901	+11,898			+9,066	638,865		+638,865		
ELEMENTARY & SECONDARY PROGRAMS																
Facilities Operations	69,785	12,233		14,725			69,785	+404				70,189	6,517	+36,714	A0E35	AADD00
Facilities Maintenance	61,999	10,868		13,082			61,999	+422				62,421	5,800	+32,671	A0E45	AADD00
Juvenile Detention Center Education	553	97		117			553	+1				554	51	+289	A0E37	AADD00
Johnson-O'Malley Assistance Grants (TPA)	21,140	3,700	4,538	3,300	3,224		21,140	+63	-5			21,198	970	+5,466	A0E90	AAK000
Total, ELEMENTARY & SECONDARY PROGRAMS	153,477	26,898	4,538	31,224	3,224		153,477	+890	-5			154,362	13,338	+75,140		
POST SECONDARY PROGRAMS (Forward Funded)																
Haskell & SIPI	26,258						26,258	+2,364				28,622		+28,622	A0E39	AADD00
Tribal Colleges & Universities	76,510						76,510					76,510		+76,510	A0E44	AADD00
Tribal Technical Colleges	8,151						8,151					8,151		+8,151	A0E48	AADD00
Total, POST SECONDARY PROGRAMS (Forward Funded)	110,919						110,919	+2,364				113,283		+113,283		
POST SECONDARY PROGRAMS																
Tribal Colleges & Universities Supplements (TPA)	1,220	214	1,006				1,220					1,220			A0E92	AAK000
Scholarships & Adult Education (TPA)	34,833	6,146	10,860	4,578	11,237		34,833	+174	+34	+5,500		40,541	1,164	+6,556	A0E93	AAK000
Special Higher Education Scholarships	3,492	612		737			3,492			+1,500		4,992	549	+3,094	A0E40	AADD00
Science Post Graduate Scholarship Fund	2,950	517		622			2,950			+1,500		4,450	499	+2,812	A0E46	AADD00
Total, POST SECONDARY PROGRAMS	42,495	7,489	11,866	5,937	11,237		42,495	+174	+34	+8,500		51,203	2,212	+12,462		
EDUCATION MANAGEMENT																
Education Program Management	32,956	5,771		6,952			32,956	+2,713	-6	+400		36,063	3,518	+19,822		
Program Management	32,956	5,771		6,952			32,956	+1,458	-6	+400		34,808	3,329	+18,756	A0E50	AADD00
Labor-Related Payments								+74				74	11	+63	A0E51	AADD00
Intra-Governmental Payments								+1,181				1,181	178	+1,003	A0E52	AADD00
Education IT	15,344	2,690		3,238			15,344	+80		+8,401		23,825	2,698	+15,199	A0E41	AADD00
Total, EDUCATION MANAGEMENT	48,300	8,461		10,190			48,300	+2,793	-6	+8,801		59,888	6,216	+35,021		
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS																
	973,092	42,848	16,404	47,351	14,461		973,092	+18,119	+23	+26,367		1,017,601	21,766	+874,771		
EDUCATION CONSTRUCTION																
REPLACEMENT SCHOOL CONSTRUCTION	115,504	20,247		24,371		6,641	115,504					115,504	9,685	+53,289	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935	4,196		5,050		1,376	23,935					23,935	2,007	+11,043	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000	175		211		58	1,000					1,000	84	+461	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,581	2,381		2,866		781	13,581	+8				13,589	1,140	+6,272	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	95,257	16,699		20,099		5,477	95,257	+45				95,302	7,994	+43,985	A1114	AAK600
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000	2,630		3,165		863	15,000					15,000	1,258	+6,919	A1111	AAK600
TOTAL, EDUCATION CONSTRUCTION	264,277	46,328		55,762		15,196	264,277	+53				264,330	22,168	+121,969		
TOTAL, DIRECT APPROPRIATED FUNDS																
	1,237,369	89,176	16,404	103,113	14,461	15,196	1,237,369	+18,172	+23	+26,367		1,281,931	43,934	+996,740		

¹ No funds provided for Forward Funding in Continuing Resolution (CR)
² OIEP funds are not Auto-Appropriated (AA) after Exception Apportionment (EA).

Funding Availability Key:

2-Year
15 Months starting July 1 (Forward Funded)
No-Year