

## FY 2021 -- [Fill in ] REGIONAL OFFICE

Worksheet for: [Fill in Tribe]

PROG. CODE	PROGRAM TITLE	(a) FY 2021 Pres Req*	(b) Residual	(c) Amount Available	(d) Amount Per Tribe	(e) Formula Distrib. By Tribe	COMMENTS:
<b>Regional Field Operations - Tribal Priority Allocations (Fund: Various)</b>							
T9020	Aid to Tribal Govt.	178,327	167,185	11,142	117	1/95	
	CTGP						
	New Tribes						
H9010	Social Services	528,540	120,000	408,540		0	for GA admin/tribes
E9310	Scholarships						
E9320	Adult Educ.						
	Johnson O'Malley						
N9C30	FORESTRY						
R9A10	Trust Services, General	176		176	0	Agencies	Funds trans to agencies
R9120	Other Rights Prot.	73,944	73,944				
R9C70	RE Services	394,441		394,441			
R9D40	Environ Quality	83,560	73,593	9,967	100	1/100	
R9B10	Probate	80,555	80,555				
A9120	Administrative Services						
<b>**TRIBAL PRIORITY ALLOCATION, TOTALS**</b>		<b>1,339,543</b>	<b>515,277</b>	<b>824,266</b>	<b>217</b>	<b>---</b>	

PROG. CODE	PROGRAM TITLE	FY 2021 Pres Req*	Residual	Amount Available	Amount Per Tribe	Formula Distrib. By Tribe	COMMENTS:
<b>REGIONAL DIRECT OPERATIONS - (FUND: Various)**</b>							
	Community Services						
T6020	Aid to Tribal Govt.	97,178	96,880	298	10	1/96	
T6080	ATTG, Self-Determination	195,921	101,774	94,147	1,074	1/101	
	Social Service	58		58			
H6030	Housing Development	127,386	120,000	7,386	73	1/96	New funding; old formula
N6A10	Nat. Resouces, Gen.	108,630	29,628	79,002	925	1/100	
N6A30	FORESTRY	122,964	121,506	1,458	42	1/35	
R6C10	Trust Services, General	288,658	187,915	100,743	1,007	1/100	40 Eligible Tribes
	DRD-Trust Services	2,468		2,468			
R6C40	Real Estate Services	335,948	155,953	179,995	1,875	1/96	
R6A50	Land Titles & Records	1,087,767	125,000	962,767	4,277	[base+acre+pop.]	
A6010	Exec. Direction	294,609	294,609				
A6022	Administrative Services	910,498	910,498				
<b>**REGIONAL DIRECT, TOTALS**</b>		<b>3,572,085</b>	<b>2,143,763</b>	<b>1,428,322</b>	<b>9,283</b>	<b>--</b>	

PROG. CODE	PROGRAM TITLE	Pres Req*	Residual	Available	Per Tribe	Distrib. By Tribe
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**NON-BASE PROGRAMS -- (FUND: VARIOUS)**

	Agriculture:					
N3C00	Noxious Weed Eradication	289,526		289,526		By Project
N3E00	Forestry:					
N3E10	Forest Development	169,999		169,999		By Project
N3E20	Forest Inventories/Plans	458,749		458,749		By Project
N3E30	Woodland Management	8,714		8,714		By Project
N3E50	Timber Harvest Initiative	68,000		68,000		By Project
N3E60	Watershed Restoration					By Project
N3200	Tribal Management/Development	22,325				By Project
N3400	Water Management and Developmen	678,675		678,675		By Project
R3210	Litigation Support					
R3120	Water Rights Neg./Lit - Staff	233,000	108,300	124,700	405	
R3120	Water Rights Negotiation Litigation	760,367		760,367		By Project
R3230	Attorneys Fees					By Project
	Environmental Quality Services:					
R3B30	Environmental Management	493,841	98,824	395,017	507	
N3A00	Endangered Species	222,172		222,172		By Project
<b>**NON-BASE PROGRAMS, TOTAL**</b>		<b>3,405,368</b>	<b>207,124</b>	<b>3,175,919</b>	<b>912</b>	<b>--</b>

"Budget amounts in non-base, use last available funding as the estimate. Final amounts will be determined after enactment

**CENTRAL OFFICE OPERATIONS -- FUND (35000)**

PROG. CODE	PROGRAM TITLE	Pres Req*	Residual	Available	Per Tribe	Distrib. By Tribe
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**CONSTRUCTION -- (FUND 10000)**

12400	Safety of Dams	125,000		125,000		By Project
12500	Dam Maintenance	15,000		15,000		By Project
12600	Fed. Power Compliance	40,000		40,000		By Project
<b>**CONSTRUCTION, TOTAL**</b>		<b>180,000</b>		<b>180,000</b>		<b>--</b>

"Estimates based on prior

**FEDERAL WILDLAND FIREFIGHTING --**

92120	WILDLAND Fire Management					Request
92600	Hazardous Fuels Reduction Operations					Request
92T00	Wildland Fire Prevention					Request
92,310	Wildland Suppression					Request
<b>**Federal Wildland &amp; Firefighting, TOTAL**</b>						<b>--</b>

<b>Total Projected Funding FY 2021</b>		<b>8,496,996</b>	<b>2,866,164</b>	<b>5,608,507</b>	<b>10,412</b>	<b>--</b>
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\*Estimates based on FY 2021 Greenbook Justification appendices or FY 2020 amounts where noted.

EXAMPLE  
Tribal Base Funding Table

NAME OF TRIBE: Tribe X														
LINE #	PROGRAM	FBMS Program Codes	FY1995 AREA \$ ESTIMATE	FY1995 ACTUAL ALLOTMENT	CHANGE + OR - \$	CHANGE + OR - %	RESIDUAL	AMOUNT AVAIL	FY 95 BASE TRIBAL SHARES	FY 2020 Tribal Base	FY 21 Tribal Base	FY 22 Tribal Base	FY 23 Tribal Base	FY 24 Tribal Base
<b>Tribal Base Funding</b>														
1	SOCIAL SERVICES	A0H901010	\$192,672	\$204,227	\$11,555	6.00%	\$204,227	\$0	\$8,675	\$9,818	\$10,180	\$10,541		
18	WILDLIFE & PARKS (FISHERIES MANAGEMENT)	A0N9E5050	\$237,103	\$268,818	\$31,715	13.38%	\$205,160	\$63,658	\$2,979	\$3,372	\$3,496	\$3,620		
38	TRUST SERVICES GENERAL	A0R9A1010	\$159,342	\$154,344	-\$4,998	-3.14%	\$154,344	\$0	\$4,178	\$4,729	\$4,903	\$5,077		
44	ECONOMIC DEVELOPMENT (CREDIT & FINANCE)	A0C911010	\$99,224	\$96,180	-\$3,044	-3.07%	\$40,000	\$56,180	\$2,307	\$2,611	\$2,707	\$2,803		
45	REAL ESTATE SERVICES	A0R9C7070	\$307,901	\$295,785	-\$12,116	-3.94%	\$85,000	\$210,785	\$21	\$24	\$25	\$26		
51	GEOLOGY AND MINING	A0C9F6060	\$78,400	\$83,840	\$5,440	6.94%	\$74,169	\$9,671	\$1	\$1	\$1	\$1		
74	ENVIRONMENTAL QUALITY SERVICES	A0R9D4040	\$127,099	\$149,291	\$22,192	17.46%	\$119,807	\$29,484	\$752	\$851	\$882	\$914		
75	NATURAL RESOURCES, GENERAL (GIS)	A0N9A5050	\$76,007	\$87,576	\$11,569	15.22%	\$0	\$87,576	\$9	\$10	\$11	\$11		
78	TRIBAL GOVERNMENT SERVICES	A0T902020	\$129,665	\$127,813	-\$1,852	-1.43%	\$40,000	\$87,813	\$3,730	\$4,222	\$4,377	\$4,532		
81	JOB PLACEMENT & TRAINING	A0C903535	\$14,124	\$14,442	\$318	2.25%	\$0	\$14,442	\$776	\$878	\$911	\$943		
31	EXECUTIVE DIRECTION	A0A601010	\$246,377	\$311,473	\$65,096	26.42%	\$295,650	\$15,823	\$650	\$834	\$823	\$813		
32	ADMINISTRATIVE SERVICES	A0A912020	\$1,204,649	\$1,235,767	\$31,118	2.58%	\$408,336	\$827,431	\$33,925	\$43,505	\$42,975	\$42,444		
72	HOUSING PROGRAM ADMINISTRATION	A0H603030	\$340,000	\$256,913	-\$83,087	-24.44%	\$73,795	\$183,118	\$12,214	\$15,661	\$15,472	\$15,281		
91	<b>TOTAL</b>		\$5,814,195	\$6,989,641	\$1,175,446		\$3,332,658	\$3,656,983	\$70,217	\$86,517	\$86,762	\$87,007	\$0	\$0