

BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted [P.L.117-103]	Fixed Costs	Internal Transfers	Changes	2024 Enacted [P.L.118-42]	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS							
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	29,037		-114		28,923	A0T90	AAKD00
Consolidated Tribal Gov't Program (TPA)	82,467		+948		83,415	A0T91	AAKD00
Self Governance Compacts (TPA)	200,398		+29,610		230,008	A0T92	AAKD00
New Tribes (TPA)	480		-480			A0T95	AAKD00
Small Tribes Supplement (TPA)	7,002				7,002	A0T97	AAK300
Road Maintenance (TPA)	39,190				39,190	A0T96	AAKD00
Tribal Government Program Oversight	10,414		+141	-106	10,449		
Central Oversight	2,742				2,742	A0T50	AAK300
Regional Oversight	7,672		+141	-106	7,707	A0T60	AAKD00
Total, TRIBAL GOVERNMENT	368,988		+30,105	-106	398,987		
HUMAN SERVICES							
Social Services (TPA)	54,934		-1,980		52,954	A0H90	AAKD00
Welfare Assistance (TPA)	78,494				78,494	A0H91	AAKD00
Indian Child Welfare Act (TPA)	17,848		-945		16,903	A0H92	AAKD00
Housing Program (TPA)	12,219		-280		11,939	A0H93	AAKD00
Human Services Tribal Design (TPA)	218				218	A0H94	AAKD00
Human Services Program Oversight	3,272			-33	3,239		
Central Oversight	986				986	A0H50	AAK300
Regional Oversight	2,286			-33	2,253	A0H60	AAKD00
Total, HUMAN SERVICES	166,985		-3,205	-33	163,747		
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	16,903		-1,918	-2,000	12,985	A0N9A	AAKD00
[Land Acquisitions] [2,000]			[-2,000]			[A0N9M]	[AAK00]
Irrigation Operations & Maintenance	15,269				15,269	A0N30	AAK400
Rights Protection Implementation	49,200				49,200	A0N31	AAK400
Tribal Management/Development Program	18,544				18,544	A0N32	AAK400
Endangered Species	6,243			-250	5,993	A0N3A	AAK400
Tribal Climate Resilience	34,991			-700	34,291	A0N33	AAK400
Integrated Resource Info Program	3,077			-123	2,954	A0N3B	AAK400
Agriculture & Range	39,438				39,438		
Agriculture Program (TPA)	27,147				27,147	A0N9B	AAKD00
Invasive Species	12,291				12,291	A0N3C	AAK400
Forestry	66,017		-911	-2,219	62,887		
Forestry Program (TPA)	35,539		-911		34,628	A0N9C	AAKD00
Forestry Projects	30,478			-2,219	28,259	A0N3E	AAK400
Water Resources	18,426		-15	-406	18,005		
Water Resources Program (TPA)	8,284		-15		8,269	A0N9D	AAKD00
Water Mgmt., Planning & PreDevelopment	10,142			-406	9,736	A0N34	AAK400
Fish, Wildlife & Parks	23,699		+52		23,751		
Wildlife & Parks Program (TPA)	10,731		+52		10,783	A0N9E	AAKD00
Fish, Wildlife & Parks Projects	12,968				12,968	A0N3F	AAK400
Energy & Minerals	33,011			-2,197	30,814		
Energy & Minerals Program (TPA)	4,426				4,426	A0N9F	AAKD00
Energy & Minerals Projects	22,039			-2,197	19,842	A0N3G	AAK400
Energy & Minerals Central Oversight	5,622				5,622	A0N5B	AAK400
[Energy Service Center] [4,672]					[4,672]		
Energy & Minerals Regional Oversight	924				924	A0N6B	AAKD00
Resource Management Program Oversight	8,301			-83	8,218		
Central Oversight	3,507				3,507	A0N5A	AAK400
Regional Oversight	4,794			-83	4,711	A0N6A	AAKD00
Total, TRUST - NATURAL RESOURCES MANAGEMENT	333,119		-2,792	-7,978	322,349		
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	10,218		+1		10,219	A0R9A	AAKD00
Navajo-Hopi Settlement Program	1,303				1,303	A0R30	AAK400
Probate (TPA)	14,140				14,140	A0R9B	AAKD00
Office of Hearings & Appeals			+7,096		7,096	A0R33	AAK400
Land Title & Records Offices	16,425				16,425	A0R6A	AAKD00
Land Acquisitions			+2,000		2,000	A0R9L	AAK400
Real Estate Services	41,133		-135		40,998		
RES Program (TPA)	38,331		-135		38,196	A0R9C	AAKD00
RES Projects	2,802				2,802	A0R3A	AAK400

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ACTIVITY							
Sub Activity							
Program Element [Non-Add]							
Land Records Improvement	7,074			-407	6,667		
LRI - Central	4,511				4,511	AOR5B	AAK400
LRI - Regional	2,563			-407	2,156	AOR6B	AAK000
Environmental Quality	32,907			-1,859	31,048		
EQ Program (TPA)	5,007				5,007	AOR9D	AAK000
EQ Projects	27,900			-1,859	26,041	AOR3B	AAK400
Alaskan Native Programs (TPA)	1,521				1,521	AOR90	AAK000
Rights Protection	17,531		+53		17,584		
Rights Protection (TPA)	4,281		-32		4,249	AOR91	AAK000
Water Rights Negotiations/Litigation	11,268				11,268	AOR31	AAK400
Litigation Support/Attny Fees	1,800				1,800	AOR32	AAK400
Other Indian Rights Protection	182		+85		267	AOR60	AAK000
Trust - Real Estate Services Oversight	16,751		+135		16,886		
Central Oversight	3,501				3,501	AOR5C	AAK400
Regional Oversight	13,250		+135		13,385	AOR6C	AAK000
Total, TRUST - REAL ESTATE SERVICES	159,003		+9,150	-2,266	165,887		
PUBLIC SAFETY & JUSTICE							
Law Enforcement	506,290		+555		506,845		
Criminal Investigations & Police Services	274,152				274,152	AQJ30	AAKL00
Detention/Corrections	136,324		+555		136,879	AQJ31	AAKL00
Inspections/Internal Affairs	3,751				3,751	AQJ32	AAKL00
Law Enforcement Special Initiatives	25,094				25,094	AQJ33	AAKL00
Indian Police Academy	5,163				5,163	AQJ34	AAKL00
Tribal Justice Support	34,836				34,836	AQJ35	AAKL00
Law Enforcement Program Management	7,391				7,391	AQJ36	AAKL00
Facilities Operations & Maintenance	19,579				19,579	AQJ38	AAK600
Tribal Courts (TPA)	71,770		-24,669		47,101	AQJ90	AAK000
Fire Protection (TPA)	1,665		-52		1,613	AQJ91	AAK000
Total, PUBLIC SAFETY & JUSTICE	579,725		-24,166		555,559		
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	13,759		-77		13,682	AOC90	AAK000
Economic Development (TPA)	5,855		-3,000		2,855	AOC91	AAK000
[Indian Business Incubator Program (IBIP)]	[3,000]		[-3,000]				
Economic Development Projects			+13,724	-549	13,175	AOC51	AAK700
[Indian Business Incubator Program (IBIP)]			[+3,000]		[3,000]		
[Language Immersion Program]			[+6,500]		[6,500]		
[Native Act / PL 114-221]			[+4,224]	[-549]	[3,675]		
Community Development Oversight	11,558		-10,724		834		
Central Oversight	11,558		-10,724		834	AOC50	AAK700
[Native Act / PL 114-221]	[4,224]		[-4,224]				
[Language Immersion Grants]	[6,500]		[-6,500]				
[Hearth Act]	[500]				[500]		
[Community Development Oversight Other]	[334]				[334]		
Total, COMMUNITY & ECONOMIC DEVELOPMENT	31,172		-77	-549	30,546		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Assistant Secretary Support	19,409				19,409	AOA50	AAK000
Executive Direction	22,002		+18		22,020		
Executive Direction (TPA)	16,685		-82		16,603	AOA90	AAK000
Executive Direction (Central)	1,918				1,918	AOA51	AAK100
Executive Direction (Regional)	3,399		+100		3,499	AOA60	AAK000
Administrative Services	53,207		-2		53,205		
Administrative Services (TPA)	13,864		-2		13,862	AOA91	AAK000
Administrative Services (Central)	24,627				24,627	AOA52	AAK000
Administrative Services (Regional)	14,716				14,716	AOA62	AAK000
Safety & Risk Management	3,204				3,204		
Central Safety & Risk Management	801				801	AOA54	AAK600
Regional Safety Management	2,403				2,403	AOA61	AAK000
Information Resources Technology	52,337				52,337	AOA5A	AAK500
Human Capital Management	25,187			-1,038	24,149		
Human Resources	10,995				10,995	AOA53	AAK000
Labor-Related Payments	14,192			-1,038	13,154	AOA30	AAK000
Facilities Management	19,379				19,379		
Regional Facilities Management	4,559				4,559	AOA31	AAK600
Operations & Maintenance	14,820				14,820	AOA32	AAK600
Intra-Governmental Payments	23,577				23,577	AOA33	AAK000
Rentals [GSA/Direct]	45,464			-2,110	43,354	AOA34	AAK000
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	263,766		+16	-3,148	260,634		

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SPECIAL INITIATIVES							
OJS-AK Native Justice Center	3,000			-3,000		A0SJ1	AAE00
InterTribal Buffalo Council	575			-575		A0SN1	AAK400
L--Bar Ranch	665			-665		A0SN2	AAK400
AK Native Heritage Center				+631	631	A0SC1	AAK700
APIA, Inc. Living Languages				+210	210	A0SC2	AAK700
Total, SPECIAL INITIATIVES	4,240			-3,399	841		
TOTAL, OPERATION OF INDIAN PROGRAMS	1,906,998		+9,031	-17,479	1,898,550		
INDIAN LAND CONSOLIDATION							
INDIAN LAND CONSOLIDATION PROGRAM	8,000			-4,000	4,000	A5905	AAK300
TOTAL, INDIAN LAND CONSOLIDATION	8,000			-4,000	4,000		
CONSTRUCTION							
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Facilities Replacement/New Construction	33,500				33,500	A1119	AAK600
Employee Housing	4,744			-1,244	3,500	A1120	AAK600
Facilities Improvement & Repair	9,872			-3,252	6,620	A1117	AAK600
Fire Safety Coordination	171				171	A1118	AAK600
Fire Protection	3,274			-1,274	2,000	A1118	AAK600
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	51,561			-5,770	45,791		
RESOURCES MANAGEMENT CONSTRUCTION							
Irrigation Project Construction:	28,716			-4,197	24,519		
Navajo Indian Irrig. Project	3,420			-433	2,987	A1121	AAK400
Irrigation Projects-Rehabilitation	25,296			-3,764	21,532	A1128	AAK400
[WIN Act]	[10,000]				[10,000]		AAK400
Engineering & Supervision	2,758				2,758	A1122	AAK400
Survey & Design	1,016				1,016	A1123	AAK400
Federal Power Compliance [FERC]	671				671	A1126	AAK400
Dam Projects:	42,052			-5,322	36,730		
Safety of Dams	34,778			-2,048	32,730	A1124	AAK400
Dam Maintenance	7,274			-3,274	4,000	A1125	AAK400
Total, RESOURCES MANAGEMENT CONSTRUCTION	75,213			-9,519	65,694		
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	2,419				2,419	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619				4,619	A1153	AAK600
Construction Program Management	19,497		-10,000		9,497	A1155	AAK600
[Ft. Peck Water System]	[3,445]				[3,445]		AAK600
[Water Safety & Sanitation]	[10,000]		-10,000				AAK600
Water Safety & Sanitation			+10,000	-4,240	5,760	A1156	AAK600
Total, OTHER PROGRAM CONSTRUCTION	26,535			-4,240	22,295		
TOTAL, CONSTRUCTION	153,309			-19,529	133,780		
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS							
LAND SETTLEMENTS							
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]				[625]	A2219	AAK400
MISCELLANEOUS PAYMENTS							
Truckee River Operating Agreement (P.L. 101-618)	[200]			[+151]	[351]	A2252	AAK400
UNALLOCATED ^{1/}	825			+151	976	A2214	AAK000
TOTAL, SETTLEMENTS/MISC. PAYMENTS	825			+151	976		
INDIAN GUARANTEED LOAN PROGRAM							
SUBSIDIES	11,204				11,204	A4553	AAK700
PROGRAM MANAGEMENT	2,680			-555	2,125	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	13,884			-555	13,329		

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CONTRACT SUPPORT COSTS ACCOUNT							
CONTRACT SUPPORT	323,000			+14,000	337,000	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000				5,000	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	328,000			+14,000	342,000		
PAYMENTS for TRIBAL LEASES							
PAYMENTS for TRIBAL LEASES	30,000			+34,000	64,000	A3L30	AAK600
TOTAL, PAYMENTS for TRIBAL LEASES	30,000			+34,000	64,000		
TOTAL, DIRECT FUNDS	2,441,016		+9,031	+6,588	2,456,635		

¹ 2024 unallocated distribution is TBD, bracketed amounts show possible allocations.

² No fixed cost provided in the 2024 appropriation.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

Director, Office of Budget & Performance Management