

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Choctaw Decision Schools  
Contract Support Cost  
FY 2010

APPENDIX B

**FY 2010 Shortfall Report - BIA Individual Student Equalization Program (ISEP) Formula Funded Distributions (P.L. 100-297)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
				= (C) - (D)			= (E) x (F)			= J / I		= > of H or I	=IF(H>I, (H-I), 0)	= M - (I + L)
No.	Choctaw Decision (P.L. 100-297) Schools	Total FY10 BIE Direct Program	LESS (-) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Most Current Approved IDC Rate Applicable to FY10	Basis of IDC Rate	FY10 Rate Based IDC Need	FY10 Administrative Cost Grant Need (100%)	FY10 Administrative Cost Grant Amount PAID - (Memo Only)	Percent of Administrative Cost Grant Need Funded - (Memo Only)	FY10 IDC PAID for BIA ISEP Formula Funded Program (Per Choctaw Decision) Linked to Column (W) in the BIA CSC Spreadsheets for Non-School Programs	Greater of Column H or Column I	FY10 IDC Need for BIA ISEP Formula Funded Program (Per Choctaw Decision) Linked to Column (V) in the BIA CSC Spreadsheets for Non-School Programs	FY10 IDC SHORTFALL for BIA ISEP Formula Funded Program (Per Choctaw Decision) Linked to Column (X) in the BIA CSC Spreadsheets for Non-School Programs
1	Beatrice Rafferty School/Passamaquoddy P.Pt. (S)	1,879,203	675,253	1,203,950	31.73%	SAL	382,013	229,424	140,054	61.05%	105,419	382,013	152,589	47,170
2	Chief-Bug O Nay Ge Shig School (Leech Lake School) (O)	6,763,253		6,763,253	17.91%	TDC less PT	1,211,299	649,900	397,700	61.19%	531,568	1,211,299	561,399	29,831
3	Chitimacha Tribal School (S)	1,443,251	652,027	791,224	31.99%	SAL-F	253,113	244,800	149,400	61.03%	8,313	253,113	8,313	(0)
4	Coeur d'Alene Tribal School (P)	2,388,872	1,068,004	1,320,868	20.57%	TDC less PT	271,703	282,700	173,000	61.20%	90,614	282,700	-	(90,614)
5	Fond du Lac School (O)	5,269,186		5,269,186	7.35%	SAL	387,285	601,039	367,800	61.19%		601,039	-	-
6	Hannahville Indian School/Hannahville Michigan (F)	5,167,481		5,167,481	45.58%	SAL	2,355,338	537,634	329,000	61.19%	822,066	2,355,338	1,817,704	995,638
7	Indian Island School/Pennobscot (S)	1,774,419	742,422	1,031,997	34.44%	SAL	355,420	247,171	150,888	61.05%	74,785	355,420	108,249	33,464
8	Indian Township School/Passamaquoddy IT (S)	2,034,292	796,307	1,237,985	29.94%	SAL	370,653	264,047	161,190	61.05%	73,650	370,653	106,606	32,956
9	Lac Courte Orielles School (F)	7,453,091	1,318,382	6,134,709	21.25%	TDC less PT	1,303,626	786,188	481,100	61.19%	515,825	1,303,626	517,438	1,613
10	Lummi Tribal School and High School (O)	3,101,788	63,359	3,038,429	19.28%	TDC less PT	585,809	633,700	387,800	61.20%		633,700	-	-
11	Menominee School (F)	4,034,296	329,700	3,704,596	8.83%	TDC less PT	327,116	446,286	276,100	61.87%		446,286	-	-
12	Miccosukee School (S)	2,251,921	196,400	2,055,521	48.08%	TDC less PT	988,294	321,725	196,400	61.05%	440,209	988,294	666,569	226,360
13	Mississippi Choctaw School (S)	33,031,761	2,202,557	30,829,204	17.53%	TDC less PT	5,404,359	3,268,600	1,995,400	61.05%	2,135,759	5,404,359	2,135,759	0
14	Nay Ah Shing School (Mille Lacs School) (O)	4,223,828	3,812,406	411,422	14.75%	TDC less PT	60,685	515,573	315,500	61.19%	254,196	515,573	-	(254,196)
15	Oneida Tribal School (O)	11,293,710		11,293,710	17.00%	SAL	1,919,931	884,237	541,100	61.19%	511,397	1,919,931	1,035,694	524,297
16	Paschal Sherman Indian School/Colville Tribe (P)	4,479,960	1,646,925	2,833,035	26.44%	SAL	749,054	493,100	301,700	61.18%	153,010	749,054	255,954	102,944
17	Sac and Fox Settlement School (F)	4,035,363	765,675	3,269,688	33.41%	TDC less PT	1,092,403	493,186	301,800	61.19%	321,375	1,092,403	599,217	277,842
18	Saulte Ste Marie School (O)	4,927,026	4,779,215	147,811	13.50%	TDC less PT	19,954	529,627	324,100	61.19%	238,381	529,627	-	(238,381)
19	Seminole Ahfachkee School (S)	1,970,699	276,529	1,694,170	29.27%	SAL	495,884	285,850	174,500	61.05%	178,608	495,884	210,034	31,426

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**FY 2010 Shortfall Report - BIA Individual Student Equalization Program (ISEP) Formula Funded Distributions (P.L. 100-297)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
				= (C) - (D)			= (E) x (F)			= J / I		= > of H or I	=IF(H>I, (H-I), 0)	= M - (I + L)
No.	Choctaw Decision (P.L. 100-297) Schools	Total FY10 BIE Direct Program	LESS (-) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Most Current Approved IDC Rate Applicable to FY10	Basis of IDC Rate	FY10 Rate Based IDC Need	FY10 Administrative Cost Grant Need (100%)	FY10 Administrative Cost Grant Amount PAID - (Memo Only)	Percent of Administrative Cost Grant Need Funded - (Memo Only)	FY10 IDC PAID for BIA ISEP Formula Funded Program (Per Choctaw Decision) Linked to Column (W) in the BIA CSC Spreadsheets for Non-School Programs	Greater of Column H or Column I	FY10 IDC Need for BIA ISEP Formula Funded Program (Per Choctaw Decision) Linked to Column (V) in the BIA CSC Spreadsheets for Non-School Programs	FY10 IDC SHORTFALL for BIA ISEP Formula Funded Program (Per Choctaw Decision) Linked to Column (X) in the BIA CSC Spreadsheets for Non-School Programs
20	Sequoyah High School/Cherokee Nation OK (O)	4,857,844		4,857,844	14.26%	FCF/TDC	692,729	656,900	402,000	61.20%		692,729	35,829	35,829
21	Shoshone Bannock JR/SR High School (P)	1,907,715	1,741,172	166,543	27.57%	SAL-F	45,916	402,500	246,300	61.19%	154,551	402,500	-	(154,551)
22	Two Eagle River School/Salish-Kootenai (O)	1,605,495	1,141,343	464,152	22.25%	TDC less PT	103,274	260,200	159,200	61.18%	181,328	260,200	-	(181,328)
23	Wahpeton Indian School/Sisseton (A)	5,713,945		5,713,945	19.23%	TDC less PT	1,098,792	609,373	372,900	61.19%	544,853	1,098,792	489,419	(55,434)
24	White Earth School (O)	15,955,801	13,199,636	2,756,165	15.00%	TDC less PT	413,425	329,934	201,900	61.19%		413,425	83,491	83,491
25	Yakama Tribal School (P)	2,818,607	1,485,749	1,332,858	18.66%	TDC less PT	248,711	278,600	170,500	61.20%		278,600	-	-
<b>REGIONAL TOTALS:</b>		<b>140,382,807</b>	<b>36,893,061</b>	<b>103,489,746</b>			<b>21,136,784</b>	<b>14,252,294</b>	<b>8,717,332</b>	<b>61.16%</b>	<b>7,335,907</b>	<b>23,036,556</b>	<b>8,784,262</b>	<b>1,448,355</b>

**NOTE:**

- The alphas within the parentheses in Column 'B' denotes the reporting Region (see Division heading under the Summary Report).
- **Determining Factor for "Choctaw Decision" Schools Eligibility for CSC Funds:**  
It does not matter if a school is operating as a tribally controlled grant school (P.L. 100-297) or as a P.L. 93-638 contractor; the school has to meet all of the following criteria to be eligible for CSC Funds.
  - Historical Criteria
    1. The tribe or tribal organization (school) which operated a grant or P.L. 93-638 contract that received indirect costs (per the 1992 "Choctaw Decision" Schools) in years 2003 or 2004.
  - Current Criteria
    2. The tribe or tribal organization (school) must have a National Business Center approved negotiated indirect cost rate, use the tribes' approved rate or an approved BIA negotiated lump sum amount.
    3. The tribe or tribal organization (school) must simultaneously be operating an ISEF funded school program under 25 U.S.C. § 2001 et seq. and one or more BIA P.L. 93-638 non-school contracts or grants.
    4. The negotiated indirect cost rate must generate more money than the Administrative Cost formula. (Column 'H' is greater than Column 'I') of the previous year's Shortfall Report spreadsheet.

Department of the Interior  
Bureau of Indian Affairs  
Contract Support Cost Shortfall Report for FY 2010

FY 2010 Summary Report

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z							
Division	BIA Regions and Office	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	= (E) - (F)		LESS (-) Other Exclusions and Pass-Through	= (H) - (I)		Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	= (O)+(P)-(Q)		= (E)+(O)+(P)		= (F) + (Q)		= (S) - (T)		Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	= (U) + (X)		= (W-T) / (S+V)	
						FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only		FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs								CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded											
A	Great Plains Region	74,058,147	78,265	4,853,297	2,923,889	1,929,408	78,911,444	17,374,618	61,536,826					14,191,853	-	12,582,058	1,609,795	19,045,150	15,505,947	3,539,203	489,419	544,853	(55,434)	3,483,769	82.17%							
B	Southern Plains Region	13,282,323	18,072	903,908	198,269	705,639	14,186,231	4,162,466	10,023,765					2,238,264	-	2,181,077	57,187	3,142,172	2,379,346	762,826	-	-	-	762,826	75.72%							
C	Rocky Mountain Region	26,763,886	147,734	2,099,969	690,803	1,409,166	28,863,855	5,503,381	23,360,474					4,291,109	-	3,971,034	320,075	6,391,078	4,661,837	1,729,241	-	-	-	1,729,241	72.94%							
E	Alaska Region	15,838,062	-	1,269,051	-	1,269,051	17,107,113	3,042,616	14,064,497					4,188,758	-	4,203,230	(14,472)	5,457,809	4,203,230	1,254,579	-	-	-	1,254,579	77.01%							
F	Midwest Region	36,001,016	-	2,572,313	301,042	2,271,271	38,573,329	7,506,328	31,067,001					7,259,621	-	6,653,549	606,072	9,831,934	6,954,591	2,877,343	2,934,358	1,659,266	1,275,092	4,152,435	67.47%							
G	Eastern Oklahoma Region	3,527,348	-	290,185	124,603	165,582	3,817,533	540,606	3,276,927					620,567	108,132	716,651	12,048	1,018,884	841,254	177,630	-	-	-	177,630	82.57%							
H	Western Region	53,743,251	6,193	5,836,148	1,146,786	4,689,362	59,579,399	7,931,403	51,647,996					10,154,743	396,005	14,057,773	(3,507,025)	16,386,896	15,204,559	1,182,337	-	-	-	1,182,337	92.78%							
J	Pacific Region	20,140,763	-	1,432,231	818,832	613,399	21,572,994	4,105,227	17,467,767					4,445,579	320,287	4,171,051	594,815	6,198,097	4,989,883	1,208,214	-	-	-	1,208,214	80.51%							
M	Southwest	32,584,239	-	2,657,459	635,655	2,021,804	35,241,698	3,431,641	31,810,057					7,741,607	-	5,610,575	2,131,032	10,399,066	6,246,230	4,152,836	-	-	-	4,152,836	60.07%							
N	Navajo Region	99,327,737	-	5,670,252	1,167,292	4,502,960	104,997,989	41,527,921	63,470,068					12,055,520	-	11,452,779	602,741	17,725,772	12,620,071	5,105,701	-	-	-	5,105,701	71.20%							
P	Northwest Region	74,033,398	1,493,559	4,724,465	96,147	4,628,318	78,757,863	2,802,877	75,954,986					20,390,853	-	16,445,062	3,945,791	25,115,318	16,541,209	8,574,109	255,954	398,175	(142,221)	8,431,889	66.77%							
S	Eastern Region	45,200,480	145,912	2,457,732	954,742	1,502,990	47,658,212	16,032,951	31,625,261					8,745,323	7,692	7,355,763	1,397,252	11,210,747	8,310,505	2,900,242	3,388,119	3,016,743	371,376	3,271,618	77.59%							
O	Office of Self Governance	223,912,480	110,265	17,272,500	309,650	16,962,850	241,184,980	53,128,383	188,056,597					62,881,842	-	59,895,781	2,986,061	80,154,342	60,205,431	19,948,911	1,716,412	1,716,870	(458)	19,948,453	75.63%							
<b>REGIONAL TOTALS</b>		<b>718,413,130</b>	<b>2,000,000</b>	<b>52,039,511</b>	<b>9,367,710</b>	<b>42,671,801</b>	<b>770,452,641</b>	<b>167,090,418</b>	<b>603,362,223</b>					<b>159,205,639</b>	<b>832,116</b>	<b>149,296,383</b>	<b>10,741,372</b>	<b>212,077,266</b>	<b>158,664,093</b>	<b>53,413,173</b>	<b>8,784,262</b>	<b>7,335,907</b>	<b>1,448,355</b>	<b>54,861,528</b>	<b>75.16%</b>							

Total FY 2010 CSC Funds Appropriated:	\$ 166,000,000
Total FY 2010 CSC Funds Awarded (Col. 'T' + Col. 'W'):	\$ 166,000,000
Variance:	\$ -

BIA FY 2010 Shortfall Report Technical Consultant: Ron B. Demaray, BIA CSC Consultant/Contractor  
BIA FY 2010 Shortfall Report Coordinator: Judy A. Mitchell, Management & Program Analyst

DEPARTMENT OF THE INTERIOR  
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Great Plains Region  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Great Plains Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
No.	Tribal/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted-DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) - (P) - (Q)	= (E) + (O) - (P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W+Y) / (S+Y)
1	Cheyenne River Sioux Tribe	5,507,991		768,546	661,445	107,101	6,276,537	444,000	5,832,537	11.45%	FY 2008	FCF	TDC less PT	667,825		586,601	81,224	1,436,371	1,248,046	188,325			188,325	86.89%	
2	Flandreau Santee Sioux Tribe	897,326		36,425		36,425	933,751	12,042	921,709	32.88%	FY 2010	PRO/FINAL	TDC less PT	303,058		263,001	40,057	339,483	263,001	76,482			76,482	77.47%	
3	Fort Berthold Community College	114,242			13,086	(13,086)	114,242		114,242	27.00%	FY 2009	PRO/FINAL	TDC less PT	30,845		30,845	0	30,845	43,931	(13,086)			(13,086)	142.42%	
4	Lakota Oyate Wakanyeya Owicakiyapi	305,088		8,168		8,168	313,256		313,256	22.43%	FY 2010	FCF	TDC less PT	70,263		9,989	60,274	78,431	9,989	68,442			68,442	12.74%	
5	Lower Brule Sioux Tribe	2,496,111		219,169		219,169	2,715,280	846,960	1,868,320	10.48%	FY 2007	FCF	TDC less PT	195,800		235,196	(39,396)	414,969	235,196	179,773			179,773	56.68%	
6	Mandaree School District #36	33,921				-	33,921		33,921	15.00%	FY 2010	LUMP SUM		5,088			5,088	5,088	-	5,088			5,088	0.00%	
7	Northern Plains Intertribal Court	344,244		17,925	11,088	6,837	362,169		362,169	15.00%	FY 2010	LUMP SUM		54,325		46,127	8,198	72,250	57,215	15,035			15,035	79.19%	
8	Oglala Sioux Tribe	5,936,716	17,899	304,154	388,725	(84,571)	6,240,870	2,887,606	3,353,264	40.51%	FY 2009	PRO/FINAL	TDC less PT	1,358,407		1,235,194	123,213	1,662,561	1,623,919	38,642			38,642	97.68%	
9	Oglala Lakota College	629,407		83,931	20,274	63,657	713,338		713,338	15.00%	FY 2010	PRO/FINAL	TDC less PT	107,001		63,125	43,876	190,932	83,399	107,533			107,533	43.68%	
10	Omaha Tribe	2,232,814		299,661	35	299,626	2,532,475	595,054	1,937,421	21.88%	FY 2010	FCF	SAL-F	423,908		766,358	(342,450)	723,569	766,393	(42,824)			(42,824)	105.92%	
11	OST Dept. of Public Safety	7,334,116		655,928	697,261	(41,333)	7,990,044	297,500	7,692,544	20.71%	FY 2007	FCF	TDC less PT	1,593,126		1,457,283	135,843	2,249,054	2,154,544	94,510			94,510	95.80%	
12	OST Parks/Recreation	396,481		27,827	28,457	(630)	424,308		424,308	33.08%	FY 2007	FCF	TDC less PT	140,361		92,917	47,444	168,188	121,374	46,814			46,814	72.17%	
13	PEDCO	125,000		12,308	16,061	(3,753)	137,308		137,308	38.71%	FY 2009	PRO/FINAL	TDC less PT	53,152		66,885	(13,733)	65,460	82,946	(17,486)			(17,486)	126.71%	
14	Ponca Tribe	1,257,599		63,234	56,611	6,623	1,320,833	47,161	1,273,672	35.48%	FY 2010	FCF	TDC less PT	451,899		355,725	96,174	515,133	412,336	102,797			102,797	80.04%	
15	Rosebud Sioux Tribe	9,741,511		702,549		702,549	10,444,060		10,444,060	23.92%	FY 2009	FCF	SAL-F	2,498,219		1,547,558	950,661	3,200,768	1,547,558	1,653,210			1,653,210	48.35%	
16	Santee Sioux Nation	2,129,242		73,500		73,500	2,202,742	256,688	1,946,054	15.80%	FY 2010	FCF	TDC less PT	307,477		301,703	5,774	380,977	301,703	79,274			79,274	79.19%	
17	Sicangu Child and Family Services	132,259		13,718		13,718	145,977		145,977	23.92%	FY 2009	FCF	SAL-F	34,918		29,068	5,850	48,636	29,068	19,568			19,568	59.77%	
18	Sinte Gleska University	843,183		40,453		40,453	883,636		883,636	26.80%	FY 2010	PRO/FINAL	TDC less PT	236,814		149,303	87,511	277,267	149,303	127,964			127,964	53.85%	
19	Sioux City Indian Education Committee	24,990				-	24,990		24,990	15.80%	FY 2010	FCF	TDC less PT	3,948			3,948	3,948	-	3,948			3,948	0.00%	
20	1/ Sisseton Wahpeton Oyate	3,074,072		121,723		121,723	3,195,795	501,590	2,694,205	19.23%	FY 2009	FCF	TDC less PT	518,096		529,965	(11,869)	639,819	529,965	109,854	489,419	544,853	(55,434)	54,419	95.18%
21	Sitting Bull College	317,337		12,419	6,711	5,708	329,756		329,756	33.66%	FY 2010	FCF	TDC less PT	110,996		85,421	25,575	123,415	92,132	31,283			31,283	74.65%	
22	Spirit Lake Tribe	2,472,029		140,237	95,034	45,203	2,612,266	1,247,368	1,364,898	20.43%	FY 2010	FCF	SAL-F	278,849		157,328	121,521	419,086	252,362	166,724			166,724	60.22%	
23	Standing Rock Sioux Tribe	5,742,471		289,950	47,213	242,737	6,032,421	2,611,684	3,420,737	15.31%	FY 2009	PRO/FINAL	TDC less PT	523,715		801,858	(278,143)	813,665	849,071	(35,406)			(35,406)	104.35%	
24	Three Affiliated Tribes	7,775,488		242,643	574,255	(331,612)	8,018,131	3,779,104	4,239,027	48.13%	FY 2008	FCF	SAL-F	2,040,244		1,792,556	247,688	2,282,887	2,366,811	(83,924)			(83,924)	103.68%	
25	Trenton Indian Service Area	276,789		3,659	8,327	(4,668)	280,448	74,250	206,198	20.00%	FY 2009	PRO/FINAL	TDC less PT	41,240		36,501	4,739	44,899	44,828	71			71	99.84%	
26	Turtle Mountain Band of Chippewa	4,834,910	60,366	128,850	173,096	(44,246)	4,963,760	1,661,643	3,302,117	14.67%	FY 2010	FCF	TDC less PT	484,421		476,186	8,235	613,271	649,282	(36,011)			(36,011)	105.87%	
27	Turtle Mountain Community College	229,017		23,640	23,640		252,657		252,657	20.00%	FY 2009	FCF	TDC less PT	50,531		51,539	(1,008)	74,171	75,179	(1,008)			(1,008)	101.36%	
28	Twin Buttes School District #37	57,957				-	57,957		57,957	15.00%	FY 2009	LUMP SUM		8,694			8,694	8,694	-	8,694			8,694	0.00%	
29	United Tribes Technical College	4,441,000		396,330		396,330	4,837,330		4,837,330	24.53%	FY 2008	FCF	TDC less PT	1,186,597		958,709	227,888	1,582,927	958,709	624,218			624,218	60.57%	

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Great Plains Region  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Great Plains Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) + (P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W + T) / (S + V)
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
30	Winnebago Tribe	1,628,617		116,850	102,570	14,280	1,745,467	128,500	1,616,967	8.99%	FY 2009	FCF	TDC less PT	145,365		103,181	42,184	262,215	205,751	56,464				56,464	78.47%
31	Yankton Sioux Tribe	2,726,219		49,500		49,500	2,775,719	1,983,468	792,251	33.66%	FY 2009	FCF	TDC less PT	266,672		351,936	(85,264)	316,172	351,936	(35,764)				(35,764)	111.31%
<b>REGIONAL TOTALS:</b>		<b>74,058,147</b>	<b>78,265</b>	<b>4,853,297</b>	<b>2,923,889</b>	<b>1,929,408</b>	<b>78,911,444</b>	<b>17,374,618</b>	<b>61,536,826</b>					<b>14,191,853</b>	<b>-</b>	<b>12,582,058</b>	<b>1,609,795</b>	<b>19,045,150</b>	<b>15,505,947</b>	<b>3,539,203</b>	<b>489,419</b>	<b>544,853</b>	<b>(55,434)</b>	<b>3,483,769</b>	<b>82.17%</b>

NOTE regarding Variance of \$ 544,853:

1/ The CSC fund of \$ 544,853 for the P.L.100-297 School, Wahpeton Indian School/Sisseton, was allocated to Midwest Region but should be reported under its associated Awardee listed under Great Plains Region (Sisseton Wahpeton Oyate) to calculate its true overall shortfall (and percentage of need funded) and to equitably provide it with shortfall funds. R.B.Demaray and J.A.Mitchell 3.12.2011

CERTIFICATION SIGNATURE FOR GREAT PLAINS REGION (A) -

Report Prepared by: Signed/Debra Bald Eagle Date: 3.1.2011  
 Agency Superintendent Certification: \_\_\_\_\_ Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Yvonne La Rocque Date: 3.1.2013  
 Financial Manager Certification: Signed/Regional Financial Manager Date: 3.2.2014  
 Regional Director Certification: Signed/Weldon B. Loudermilk Date: 3.2.2015

<b>Total CSC Funds SubAllotted:</b>	<b>\$</b>	<b>15,505,947.00</b>
<b>Total CSC Funds Awarded (Col. 'T' + Col. 'W'):</b>	<b>\$</b>	<b>16,050,800.00</b>
<b>Variance:</b>	<b>\$</b>	<b>(544,853.00)</b>
<b>True Variance without the Note 1/:</b>	<b>\$</b>	<b>-</b>

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Southern Plains Region  
Contract Support Cost Shortfall Report  
FY 2010

**FY 2010 Shortfall Report - Southern Plains Region**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC Shortfall for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) + (P)	= (F) + (O)	= (S) - (T)				= (X) + (U)	= (W+T) / (S+V)
1	Alabama-Coushatta Tribe	1,164,751		59,384	1,213	58,171	1,224,135	828,244	395,891	79.37%	CY 2010	FCF	SAL	314,219		296,803	17,416	373,603	298,016	75,587				75,587	79.77%
2	Apache Tribe of Oklahoma	311,549		12,591	12,591	-	324,140	185,797	138,343	15.22%	CY 2010	FCF	TDC less PT	21,056		19,139	1,917	33,647	31,730	1,917				1,917	94.30%
3	Caddo Nation	488,277		29,740	10,367	19,373	518,017	200,594	317,423	24.21%	CY 2010	FCF	TDC less PT	76,848		72,135	4,713	106,588	82,502	24,086				24,086	77.40%
4	Cheyenne-Arapaho Tribe of Oklahoma	1,655,640		122,139	1,930	120,209	1,777,779	36,429	1,741,350	14.13%	CY 2009	FCF	TDC less PT	246,053		290,636	(44,583)	368,192	292,566	75,626				75,626	79.46%
5	Comanche Nation of Oklahoma	1,930,204		95,226	14,467	80,759	2,025,430	987,401	1,038,029	22.42%	CY 2010	FCF	TDC less PT	232,726		211,375	21,351	327,952	225,842	102,110				102,110	68.86%
6	Iowa Tribe of Kansas & Nebraska	714,705		54,039	36,819	17,220	768,744		768,744	0.00%				-			-	54,039	36,819	17,220				17,220	68.13%
7	Iowa Tribe of Oklahoma	698,636		58,877	5,485	53,392	757,513	20,707	736,806	24.93%	CY 2010	FCF	TDC less PT	183,686		169,008	14,678	242,563	174,493	68,070				68,070	71.94%
8	Kickapoo Traditional Tribe of Texas	479,079		51,255	51,255	-	530,334	15,805	514,529	10.30%	CY 2008	FCF	TDC less PT	52,996		47,717	5,279	104,251	98,972	5,279				5,279	94.94%
9	Kickapoo Tribe in Kansas	998,439		71,257	996	70,261	1,069,696	268,557	801,139	34.60%	Other	FCF	TDC less PT	277,194		226,618	50,576	348,451	227,614	120,837				120,837	65.32%
10	Kiowa Tribe of Oklahoma	1,240,765	18,072	47,291	252	47,039	1,288,056	702,263	585,793	19.70%	CY 2010	FCF	TDC less PT	115,401		107,572	7,829	162,692	107,824	54,868				54,868	66.27%
11	Otoe-Missouria Tribe of Oklahoma	694,078		48,273	743	47,530	742,351	79,826	662,525	24.30%	CY 2010	FCF	TDC less PT	160,994		138,125	22,869	209,267	138,868	70,399				70,399	66.36%
12	Pawnee Nation of Oklahoma	626,937		59,577	1,772	57,805	686,514	289,336	397,178	45.99%	CY 2008	FCF	SAL	182,662		241,606	(58,944)	242,239	243,378	(1,139)				(1,139)	100.47%
13	Prairie Band Potawatomi of Kansas	955,162		87,542	40,916	46,626	1,042,704	299,840	742,864	18.10%	Other	FCF	TDC less PT	134,458		128,444	6,014	222,000	169,360	52,640				52,640	76.29%
14	Sac & Fox Nation of Missouri	413,261		26,078	16,952	9,126	439,339		439,339	0.00%				-			-	26,078	16,952	9,126				9,126	65.00%
15	Tonkawa Tribe of Oklahoma	549,006		60,591	2,178	58,413	609,597	205,659	403,938	43.64%	CY 2010	FCF	SAL	176,279		176,279	(0)	236,870	178,457	58,413				58,413	75.34%
16	Wichita & Affiliated Tribes of Oklahoma	361,834		20,048	333	19,715	381,882	42,008	339,874	18.74%	CY 2010	FCF	TDC less PT	63,692		55,620	8,072	83,740	55,953	27,787				27,787	66.82%
	<b>REGIONAL TOTALS:</b>	<b>13,282,323</b>	<b>18,072</b>	<b>903,908</b>	<b>198,269</b>	<b>705,639</b>	<b>14,186,231</b>	<b>4,162,466</b>	<b>10,023,765</b>					<b>2,238,264</b>	<b>-</b>	<b>2,181,077</b>	<b>57,187</b>	<b>3,142,172</b>	<b>2,379,346</b>	<b>762,826</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>762,826</b>	<b>75.72%</b>

CERTIFICATION SIGNATURE FOR SOUTHERN PLAINS REGION (B) -

Report Prepared by: Regional Self-Determination Officer (405) 247-1574 Date: \_\_\_\_\_  
 Agency Superintendent Certification: NA Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Constance M. Fox Date: \_\_\_\_\_  
 Financial Manager Certification: Signed/Barbara Nixon Date: \_\_\_\_\_  
 Regional Director Certification: Signed/Dan Deerinwater Date: \_\_\_\_\_

Total CSC Funds SubAllotted:	\$	2,379,346.00
Total CSC Funds Awarded (Col. 'T' + Col. 'W'):	\$	2,379,346.00
Variance:	\$	-

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Rocky Mountain Region  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Rocky Mountain Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O)+(P)-(Q)	= (E)-(O)+(P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W-T) / (S+V)
1	Blackfeet Tribe	4,492,840	147,734	185,766	38,032	147,734	4,678,606	601,178	4,077,428	17.57%	FY 2008	FCF	SAL-F	716,404		716,404	0	902,170	754,436	147,734				147,734	83.62%
2	Chief Dull Knife Memorial College	414,097		66,686		66,686	480,783		480,783	51.80%	FY 2010	FCF	SAL-F	249,046		221,805	27,241	315,732	221,805	93,927				93,927	70.25%
3	Crow Tribe	2,261,665		167,777	45,059	122,718	2,429,442	111,256	2,318,186	22.78%	FY 2010	FCF	TDC less PT	528,083		380,310	147,773	695,860	425,369	270,491				270,491	61.13%
4	Eastern Shoshone Tribe	272,216		42,461	42,461	-	314,677	253	314,424	19.79%	FY 2007	FCF	TDC less PT	62,225		161,645	(99,420)	104,686	204,106	(99,420)				(99,420)	194.97%
5	Fort Belknap Community Council	4,303,739		441,717		441,717	4,745,456	710,038	4,035,418	23.52%	FY 2010	FCF	TDC less PT	949,130		830,392	118,738	1,390,847	830,392	560,455				560,455	59.70%
6	Fort Peck Tribes	7,652,128		858,232	506,444	351,788	8,510,360	907,964	7,602,396	10.98%	FY 2010	FCF	TDC less PT	834,743		594,594	240,149	1,692,975	1,101,038	591,937				591,937	65.04%
7	JointBusinessCouncil (Arapaho/Shoshone)	2,685,196		65,125		65,125	2,750,321	237,836	2,512,485	12.59%	FY 2008	FCF	TDC less PT	316,322		247,653	68,669	381,447	247,653	133,794				133,794	64.92%
8	Northern Arapaho Tribe	477,001		51,157	51,157	-	528,158		528,158	14.64%	FY 2010	FCF	TDC less PT	77,322		298,726	(221,404)	128,479	349,883	(221,404)				(221,404)	272.33%
9	Northern Cheyenne Tribe	3,931,942		213,398	-	213,398	4,145,340	2,722,688	1,422,652	33.82%	FY 2010	FCF	TDC less PT	481,141		310,040	171,101	694,539	310,040	384,499				384,499	44.64%
10	Sky People Higher Education	273,062		7,650	7,650	-	280,712	212,168	68,544	111.89%	FY 2008	FCF	TDC less PT	76,694		209,465	(132,771)	84,344	217,115	(132,771)				(132,771)	257.42%
<b>REGIONAL TOTALS:</b>		<b>26,763,886</b>	<b>147,734</b>	<b>2,099,969</b>	<b>690,803</b>	<b>1,409,166</b>	<b>28,863,855</b>	<b>5,503,381</b>	<b>23,360,474</b>					<b>4,291,109</b>	<b>-</b>	<b>3,971,034</b>	<b>320,075</b>	<b>6,391,078</b>	<b>4,661,837</b>	<b>1,729,241</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,729,241</b>	<b>72.94%</b>

CERTIFICATION SIGNATURE FOR ROCKY MOUNTAIN REGION (C) -

Report Prepared by: Agency Self-Determination Specialist Date: 12.10.2010  
 Agency Superintendent Certification: NA Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Stella Corbin, Regional Self-Determination Officer Date: 12.10.2010  
 Financial Manager Certification: Signed/Joan White Date: 12.14.2010  
 Regional Director Certification: Signed/Edward Parisian Date: 12.14.2010

Total CSC Funds SubAllotted:	\$	4,661,837.00
Total CSC Funds Awarded (Col. 'T' + Col. 'W'):	\$	4,661,837.00
Variance:	\$	-

DEPARTMENT OF THE INTERIOR  
 Bureau of Indian Affairs  
 Alaska Region  
 Contract Support Cost Shortfall Report  
 FY 2010

FY 2010 Shortfall Report - Alaska Region

A	B	C	D	E	F	G		I	J	K	L	M	N	O		P	Q	R		S		T	U		V	W	X		Y		Z
						= (E) - (F)	= (C) + (E)							= (H) - (J)	= (O) + (P) - (Q)			= (E) + (O) - (P)	= (F) + (Q)	= (S) - (T)	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)		IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)			FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded			
1	Afognak, Native Village of	172,224		12,847		12,847	185,071	3,450	181,621	36.20%	FY 2009	PRO/FINAL	TDC less PT	65,747		58,913	6,834	78,594	58,913	19,681									19,681	74.96%	
2	Agdaagux Tribe of King Cove	115,673		7,475		7,475	123,148	16,811	106,337	30.00%	FY 2009	FCF	TDC less PT	31,901		28,586	3,315	39,376	28,586	10,790								10,790	72.60%		
3	Akiachak Native Community	166,995		14,880		14,880	181,875	20,612	161,263	30.00%	CY 2009		TDC less PT	48,379		45,924	2,455	63,259	45,924	17,335								17,335	72.60%		
4	Akiak Native Community	148,286		14,338		14,338	162,624	18,157	144,467	53.56%	CY 2009	FCF	TDC less PT	77,377		66,582	10,795	91,715	66,582	25,133								25,133	72.60%		
5	Ambler, Native Village of	92,510		10,839		10,839	103,349		103,349	30.00%	CY 2009		TDC less PT	31,005		32,943	(1,938)	41,844	32,943	8,901								8,901	78.73%		
6	Aniak, Native Village of	115,661		9,915		9,915	125,576	28,471	97,105	30.00%	CY 2009	FCF	TDC less PT	29,132		28,361	771	39,047	28,361	10,686								10,686	72.63%		
7	Anvik, Native Village of	146,886		9,507		9,507	156,393	30,255	126,138	30.00%			TDC less PT	37,841		34,391	3,450	47,348	34,391	12,957								12,957	72.63%		
8	Arctic Slope Native Association	100,976		50,267		50,267	151,243	33,309	117,934	30.00%	CY 2009		TDC less PT	35,380		62,178	(26,798)	85,647	62,178	23,469								23,469	72.60%		
9	Atmautuak, Village of	159,774		13,907		13,907	173,681	12,535	161,146	30.00%	CY 2009		TDC less PT	48,344		45,192	3,152	62,251	45,192	17,059								17,059	72.60%		
10	Beaver, Native Village of	159,818		11,099		11,099	170,917	46,000	124,917	30.00%	CY 2009		TDC less PT	37,475		35,281	2,194	48,574	35,281	13,293								13,293	72.63%		
11	Bill Moore's Slough, Native Village of	30,746		2,528		2,528	33,274	2,400	30,874	30.00%	CY 2009		TDC less PT	9,262		8,564	698	11,790	8,564	3,226								3,226	72.64%		
12	Buckland, Native Village of	153,816		12,276		12,276	166,092	30,600	135,492	30.00%	FY 2009		TDC less PT	40,648		38,440	2,208	52,924	38,440	14,484								14,484	72.63%		
13	Cantwell	106,327		4,646		4,646	110,973	16,800	94,173	30.00%	FY 2010		TDC less PT	28,252		23,895	4,357	32,898	23,895	9,003								9,003	72.63%		
14	Chalkyitsik, Native Village of	158,717		14,040		14,040	172,757	14,872	157,885	30.00%	CY 2009		TDC less PT	47,366		48,689	(1,324)	61,406	48,689	12,717								12,717	79.29%		
15	Chefomak, Village of	69,114		7,857		7,857	76,971	1,013	75,958	30.00%	CY 2009		TDC less PT	22,787		22,258	529	30,644	22,258	8,386								8,386	72.63%		
16	Chickaloon, Native Village of	217,080		13,828		13,828	230,908	67,832	163,076	25.50%	FY 2009	FCF	TDC less PT	41,584		47,112	(5,528)	55,412	47,112	8,300								8,300	85.02%		
17	Chitina, Native Village of	166,010		13,716		13,716	179,726	29,916	149,810	30.00%	FY 2009		SAL	44,943		49,354	(4,411)	58,659	49,354	9,305								9,305	84.14%		
18	Chuathbaluk, Native Village of	159,673		14,840		14,840	174,513	22,024	152,489	30.00%	CY 2009		SAL	45,747		47,240	(1,493)	60,587	47,240	13,347								13,347	77.97%		
19	Chugach Regional Resources Council	347,000		17,400		17,400	364,400	104,000	260,400	27.70%	CY 2009		TDC less PT	72,131		77,190	(5,059)	89,531	77,190	12,341								12,341	86.22%		
20	Chuloonawick, Native Village of	165,879		13,377		13,377	179,256	38,191	141,065	30.00%	CY 2009		SAL	42,320		43,369	(1,050)	55,697	43,369	12,328								12,328	77.87%		
21	Cook Inlet Tribal Council	879,172		46,325		46,325	925,497	493,497	432,000	24.44%	FY 2009	FCF	SAL	105,581		119,611	(14,030)	151,906	119,611	32,295								32,295	78.74%		
22	Crooked Creek, Native Village of	209,696		15,548		15,548	225,244	1,503	223,741	30.57%	CY 2009	PRO/FINAL	TDC less PT	68,398		60,973	7,425	83,946	60,973	22,973								22,973	72.63%		
23	Deering, Native Village of	100,622		10,571		10,571	111,193	7,400	103,793	30.00%	CY 2009		TDC less PT	31,138		40,307	(9,169)	41,709	40,307	1,402								1,402	96.64%		
24	Dot Lake, Native Village of	118,295		10,140		10,140	128,435	3,600	124,835	30.00%	CY 2009		TDC less PT	37,451		34,567	2,884	47,591	34,567	13,024								13,024	72.63%		
25	EEK, Native Village of	126,117		11,442		11,442	137,559	42,605	94,954	30.00%	CY 2009		SAL	28,486		31,479	(2,993)	39,928	31,479	8,449								8,449	78.84%		
26	Eklutna, Native Village of	165,438		12,235		12,235	177,673	34,485	143,188	30.00%	FY 2009		SAL	42,956		42,732	224	55,191	42,732	12,459								12,459	77.43%		
27	Emmonak, Native Village of	217,535		16,019		16,019	233,554	29,339	204,215	30.00%	CY 2009			61,265		56,106	5,159	77,284	56,106	21,178								21,178	72.60%		
28	Fairbanks Native Association	323,933		9,408		9,408	333,341	53,763	279,578	27.90%	FY 2009		TDC less PT	78,002		63,489	14,513	87,410	63,489	23,921								23,921	72.63%		
29	Gakona, Native Village of	147,100		6,863		6,863	153,963	19,475	134,488	40.36%	FY 2009		SAL	54,279		46,399	7,880	61,142	46,399	14,743								14,743	75.89%		
30	Georgetown, Native Village of	178,109		14,400		14,400	192,509	24,480	168,029	30.00%	CY 2009		SAL	50,409		50,186	223	64,809	50,186	14,623								14,623	77.44%		

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No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	= (E) - (F)		LESS ( ) Other Exclusions and Pass-Through	= (H) - (I)		Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	= (J) x (K)		FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	= (O) - (P) - (Q)		= (E) - (O) - (P)		= (F) - (Q)		= (S) - (T)		Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (W) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
						FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only		FY10 DCSC Shortfall	FY10 DCSC Shortfall					FY10 IDC Need	FY10 IDC Shortfall			Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (W) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	Total FY10 CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded						
31	Goodnews Bay, Native Village of	172,647		13,483		13,483	186,130	40,184	145,946	30.00%	CY 2009		SAL	43,784		45,845	(2,061)	57,267	45,845	11,422					11,422	80.06%					
32	Gulkana, Native Village of	170,151		16,173		16,173	186,324	35,431	150,893	30.00%	FY 2009		SAL	45,268		48,127	(2,859)	61,441	48,127	13,314					13,314	78.33%					
33	Hoonah Indian Associaton	269,800		19,500		19,500	289,300	43,980	245,320	30.00%	FY 2009		TDC less PT	73,596		67,619	5,977	93,096	67,619	25,477					25,477	72.63%					
34	Hydaburg Cooperative Association	212,272		18,885		18,885	231,157	47,800	183,357	13.32%	FY 2009		TDC less PT	24,423		31,456	(7,033)	43,308	31,456	11,852					11,852	72.63%					
35	Igiugig, Native Village of	169,237		16,203		16,203	185,440	38,096	147,344	32.66%	FY 2009		SAL	48,123		50,540	(2,417)	64,326	50,540	13,786					13,786	78.57%					
36	Iliamna, Village of	178,119		12,299		12,299	190,418	46,898	143,520	30.00%	FY 2009		SAL	43,056		42,865	191	55,355	42,865	12,490					12,490	77.44%					
37	Inupiat Community of the Arctic Slope	421,196		45,327		45,327	466,523	29,768	436,755	23.53%	FY 2009		TDC less PT	102,768		107,567	(4,799)	148,095	107,567	40,528					40,528	72.63%					
38	Kaktovik, Native Village of	98,665		6,870		6,870	105,535	13,500	92,035	30.00%	CY 2009		TDC less PT	27,611		25,044	2,567	34,481	25,044	9,437					9,437	72.63%					
39	Kaltag, Native Village of	136,775		7,093		7,093	143,868	32,106	111,762	30.00%	FY 2009		TDC less PT	33,529		29,505	4,024	40,622	29,505	11,117					11,117	72.63%					
40	Karluk, Native Village of	157,091		4,378		4,378	161,469	31,251	130,218	30.00%	FY 2009		SAL	39,065		32,508	6,557	43,443	32,508	10,935					10,935	74.83%					
41	Kasigluk, Native Village of	139,484		15,571		15,571	155,055	27,783	127,272	30.00%	CY 2009		SAL	38,182		42,414	(4,232)	53,753	42,414	11,339					11,339	78.91%					
42	Kiana Traditional Council	136,075		11,577		11,577	147,652	39,556	108,096	22.00%	CY 2009		TDC less PT	23,781		25,682	(1,901)	35,358	25,682	9,676					9,676	72.63%					
43	King Salmon Tribe	164,454		13,587		13,587	178,041	48,513	129,528	30.00%	FY 2009		SAL	38,858		56,522	(17,664)	52,445	56,522	(4,077)					(4,077)	107.77%					
44	Kivalina, Native Village of	55,322		5,640		5,640	60,962	5,300	55,662	30.00%	CY 2009		TDC less PT	16,699		16,225	474	22,339	16,225	6,114					6,114	72.63%					
45	Kluckwan Village (Chilkat)	212,919		19,168		19,168	232,087	20,468	211,619	11.10%	CY 2009	FCF	TDC less PT	23,490		30,984	(7,494)	42,658	30,984	11,674					11,674	72.63%					
46	Kluti Kaah ( Copper Center)	201,316		15,267		15,267	216,583	19,196	197,387	30.00%	FY 2010		TDC less PT	59,216		54,100	5,116	74,483	54,100	20,383					20,383	72.63%					
47	Kobuk, Native Village of	147,206		14,447		14,447	161,653	10,780	150,873	30.00%	CY 2009		TDC less PT	45,262		43,369	1,893	59,709	43,369	16,340					16,340	72.63%					
48	Kodiak Area Native Association	383,743		30,591		30,591	414,334	107,127	307,207	25.80%	FY 2009		TDC less PT	79,259		69,616	9,643	109,850	69,616	40,234					40,234	63.37%					
49	Kodiak Tribal Council (Shoonaq)	216,555		13,924		13,924	230,479	91,118	139,361	45.37%	FY 2009		SAL	63,228		68,178	(4,950)	77,152	68,178	8,974					8,974	88.37%					
50	Koyukuk Tribe	56,249		2,340		2,340	58,589	29,938	28,651	30.00%	FY 2009		TDC less PT	8,595		10,935	(2,340)	10,935	10,935	0					0	100.00%					
51	Kuskokwim Native Association	55,161		5,233		5,233	60,394	4,121	56,273	30.00%	FY 2009		TDC less PT	16,882		16,055	827	22,115	16,055	6,060					6,060	72.60%					
52	Kwillingok, Native Village of	133,565		10,936		10,936	144,501	14,778	129,723	23.54%	CY 2009		SAL	30,537		31,977	(1,440)	41,473	31,977	9,496					9,496	77.10%					
53	Larsen Bay, Native Village of	156,802		11,403		11,403	168,205	32,120	136,085	25.76%	FY 2009		SAL	35,055		35,860	(805)	46,458	35,860	10,598					10,598	77.19%					
54	Leisnoi, Native Village of	146,682		6,060		6,060	152,742	76,855	75,887	30.00%	FY 2009		SAL	22,766		22,258	508	28,826	22,258	6,568					6,568	77.21%					
55	Lime	127,710		9,722		9,722	137,432	2,419	135,013	30.00%	FY 2010		TDC less PT	40,504		36,481	4,023	50,226	36,481	13,745					13,745	72.63%					
56	Louden (Galena, Native Village)	169,019		11,947		11,947	180,966	51,247	129,719	30.00%	FY 2009		TDC less PT	38,916		36,943	1,973	50,863	36,943	13,920					13,920	72.63%					
57	Marshall, Native Village of	153,911		10,798		10,798	164,709	8,215	156,494	30.00%	CY 2009		TDC less PT	46,948		41,922	5,026	57,746	41,922	15,824					15,824	72.60%					
58	McGrath, Native Village of	8,757		327		327	9,084	2,464	6,620	30.00%	FY 2009		TDC less PT	1,986		1,680	306	2,313	1,680	633					633	72.63%					
59	Mekoryuk, Native Village of	161,221		12,149		12,149	173,370	5,516	167,854	27.19%	CY 2009		TDC less PT	45,640		41,953	3,687	57,789	41,953	15,836					15,836	72.60%					
60	Mentasta Traditional Council	168,945		12,363		12,363	181,308	19,625	161,683	30.00%	FY 2009		TDC less PT	48,505		44,189	4,316	60,868	44,189	16,679					16,679	72.60%					

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No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	= (E) - (F)		LESS ( ) Other Exclusions and Pass-Through	= (H) - (I)		Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	= (J) x (K)		FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	= (O) + (P) - (Q)		Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	= (F) + (Q)		Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (W) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	= (X) + (U)		= (W+T) / (S+V)		
						FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only		FY10 Direct Cost Base	FY10 IDC Need					FY10 IDC Shortfall	FY10 CSC Shortfall			FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need													
61	Naknek, Native Village of	139,494		7,461		7,461	146,955	12,865	134,090	30.00%	FY 2009		TDC less PT	40,227		35,509	4,718	47,688	35,509	12,179											12,179	74.46%	
62	Native Village of Russian Mission (Iqurmiut Traditional Council-Yukon)	91,939		8,736		8,736	100,675	12,120	88,555	30.00%	CY 2009		SAL	26,567		27,531	(965)	35,303	27,531	7,772											7,772	77.99%	
63	New Stuyahok, Native Village of	89,522		7,110		7,110	96,632	13,341	83,291	30.00%	FY 2009		TDC less PT	24,987		23,302	1,685	32,097	23,302	8,795											8,795	72.60%	
64	Newhaten, Native Village of	133,418		10,481		10,481	143,899	7,420	136,479	30.00%	FY 2009		TDC less PT	40,944		37,352	3,592	51,425	37,352	14,073											14,073	72.63%	
65	Newtok, Native Village of	167,368		17,569		17,569	184,937	25,789	159,148	30.00%	CY 2009		SAL	47,744		51,242	(3,498)	65,313	51,242	14,071											14,071	78.46%	
66	Nightmute, Native Village of	117,680		12,105		12,105	129,785		129,785	30.00%	CY 2009		TDC less PT	38,936		37,054	1,882	51,041	37,054	13,987											13,987	72.60%	
67	Ninilchik, Native Village of	168,699		16,234		16,234	184,933	40,001	144,932	68.01%	CY 2009		SAL	98,568		91,405	7,163	114,802	91,405	23,397											23,397	79.62%	
68	Noatak, Native Village of	141,766		11,259		11,259	153,025	32,917	120,108	30.00%	CY 2009		TDC less PT	36,032		36,899	(867)	47,291	36,899	10,392											10,392	78.02%	
69	Nondalton, Native Village of	186,004		11,204		11,204	197,208	63,305	133,903	30.00%	FY 2009		TDC less PT	40,171		37,297	2,874	51,375	37,297	14,078											14,078	72.60%	
70	Northway, Native Village of	181,067		16,995		16,995	198,062	10,953	187,109	30.00%	FY 2009		TDC less PT	56,133		53,115	3,018	73,128	53,115	20,013											20,013	72.63%	
71	Nuiqsut, Native Village of	79,075		4,851		4,851	83,926	28,160	55,766	30.00%	FY 2009		TDC less PT	16,730		15,675	1,055	21,581	15,675	5,906											5,906	72.63%	
72	Nunakauyarmiut Tribe (Toksook Bay)	125,248		12,441		12,441	137,689	17,270	120,419	30.00%	CY 2009		SAL	36,126		42,138	(6,012)	48,567	42,138	6,429											6,429	86.76%	
73	Nunapitchuk, Native Village of	139,819		12,186		12,186	152,005	27,394	124,611	30.00%	CY 2009		SAL	37,383		38,640	(1,257)	49,569	38,640	10,929											10,929	77.95%	
74	Old Harbor, Village of	98,785		9,397		9,397	108,182	11,597	96,585	10.68%	FY 2009		SAL	10,315		15,039	(4,724)	19,712	15,039	4,673											4,673	76.29%	
75	Organized Village of Kwethluk	175,127		19,377		19,377	194,504	30,783	163,721	30.00%	CY 2009		SAL	49,116		53,971	(4,855)	68,493	53,971	14,522											14,522	78.80%	
76	Ouzinkie, Native Village of	161,244		11,466		11,466	172,710	47,525	125,185	30.00%	FY 2009		SAL	37,556		38,105	(550)	49,022	38,105	10,917											10,917	77.73%	
77	Paimiut, Native Village of	168,836		14,850		14,850	183,686	16,850	166,836	30.00%	CY 2009		SAL	50,051		50,350	(299)	64,901	50,350	14,551											14,551	77.58%	
78	Pedro Bay, Native Village of	187,177		16,177		16,177	203,354	31,148	172,206	30.00%	FY 2009		SAL	51,662		52,799	(1,137)	67,839	52,799	15,040											15,040	77.83%	
79	Pitka's Point, Native Village of	186,658		12,044		12,044	198,702	20,419	178,283	30.00%	CY 2009		SAL	53,485		50,195	3,290	65,529	50,195	15,334											15,334	76.60%	
80	Point Hope, Native Village of	211,460		20,155		20,155	231,615	48,543	183,072	30.00%	FY 2009		TDC less PT	54,922		75,077	(20,155)	75,077	75,077	(0)											(0)	100.00%	
81	Port Heiden, Native Village of	146,076		13,691		13,691	159,767	15,691	144,076	30.00%	FY 2009		SAL	43,223		61,021	(17,798)	56,914	61,021	(4,107)											(4,107)	107.22%	
82	Port Lyons, Native Village of	141,188		11,222		11,222	152,410	11,222	141,188	30.00%	FY 2009		SAL	42,356		55,961	(13,605)	53,578	55,961	(2,383)											(2,383)	104.45%	
83	Qagan Tayagungin Tribe (Sand Pt.)	14,945		1,229		1,229	16,174	4,142	12,032	30.00%	FY 2009		SAL	3,610		3,782	(172)	4,839	3,782	1,057											1,057	78.16%	
84	Qawalangin Tribe of Unalaska	138,578		8,905		8,905	147,483	40,160	107,323	30.00%	FY 2009		SAL	32,197		31,794	403	41,102	31,794	9,308											9,308	77.35%	
85	Ruby, Native Village of	141,689		6,031		6,031	147,720	31,966	115,754	31.01%	FY 2009		TDC less PT	35,895		39,331	(3,436)	41,926	39,331	2,595											2,595	93.81%	
86	Selawik, Native Village of	204,123		12,274		12,274	216,397	22,305	194,092	30.00%	CY 2009		TDC less PT	58,228		51,208	7,020	70,502	51,208	19,294											19,294	72.63%	
87	Sleetmute, Native Village of	167,095		17,672		17,672	184,767	17,672	167,095	30.00%	CY 2009		SAL	50,129		53,070	(2,942)	67,801	53,070	14,731											14,731	78.27%	
88	South Naknek, Native Village of	136,996		13,770		13,770	150,766	13,770	136,996	30.00%	FY 2009		SAL	41,099		42,854	(1,755)	54,869	42,854	12,015												12,015	78.10%
89	Stevens, Native Village of	152,462		12,436		12,436	164,898	15,820	149,078	30.00%	CY 2009		TDC less PT	44,723		41,517	3,206	57,159	41,517	15,642											15,642	72.63%	
90	Tazlina, Native Village of	30,450		3,755		3,755	34,205	3,600	30,605	30.00%	FY 2009		TDC less PT	9,182		9,396	(215)	12,937	9,396	3,541											3,541	72.63%	

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) - (P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W + T) / (S + V)
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (W) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
91	Traditional Village of Togiak	132,264		7,766		7,766	140,030		124,380	56.06%	FY 2009	TDC less PT		69,727		56,286	13,441	77,493	56,286	21,207				21,207	72.63%
92	Tuluksak, Native Village of	108,132		13,859		13,859	121,991		121,991	30.00%	CY 2009	TDC less PT		36,597		36,630	(33)	50,456	36,630	13,826				13,826	72.60%
93	Tununak, Native Village of	96,201		12,249		12,249	108,450		108,450	30.00%	CY 2009	TDC less PT		32,535		32,528	7	44,784	32,528	12,256				12,256	72.63%
94	Tyonek, Native Village of	160,296		10,277		10,277	170,573	55,279	115,294	21.14%	FY 2009	TDC less PT		24,373		25,155	(782)	34,650	25,155	9,495				9,495	72.60%
95	Ugashik, Native Village of	307,905		19,206		19,206	327,111	56,191	270,920	30.00%	FY 2009	TDC less PT		81,276		72,984	8,292	100,482	72,984	27,498				27,498	72.63%
96	Umkumiut, Native Village of	159,868		15,878		15,878	175,746	7,500	168,246	30.00%	CY 2009	TDC less PT		50,474		48,194	2,280	66,352	48,194	18,158				18,158	72.63%
97	Valdez Native Tribe	78,779		5,939		5,939	84,718	6,700	78,018	38.00%	FY 2009	TDC less PT		29,647		29,480	167	35,586	29,480	6,106				6,106	82.84%
98	Yupit of Andreafski	170,398		15,000		15,000	185,398	3,000	182,398	30.00%	CY 2009	TDC less PT		54,719		50,614	4,105	69,719	50,614	19,105				19,105	72.60%
<b>REGIONAL TOTALS:</b>		<b>15,838,062</b>	<b>-</b>	<b>1,269,051</b>	<b>-</b>	<b>1,269,051</b>	<b>17,107,113</b>	<b>3,042,616</b>	<b>14,064,497</b>					<b>4,188,758</b>	<b>-</b>	<b>4,203,230</b>	<b>(14,472)</b>	<b>5,457,809</b>	<b>4,203,230</b>	<b>1,254,579</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,254,579</b>	<b>77.01%</b>

CERTIFICATION SIGNATURE FOR ALASKA REGION (E) -

Report Prepared by: Signed/Dolores M. Ayotte Date: 3.4.2011  
 Agency Superintendent Certification: \_\_\_\_\_ Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Dolores M. Ayotte Date: 3.4.2011  
 Financial Manager Certification: \_\_\_\_\_ Date: \_\_\_\_\_  
 Regional Director Certification: Signed/Eugene Virden Date: 3.4.2011

Total CSC Funds SubAllotted:	\$	4,203,230.00
Total CSC Funds Awarded (Col. 'T' + Col. 'W'):	\$	4,203,230.00
Variance:	\$	-

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Midwest Region  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Midwest Region

A	B	C	D	E	F	G		I	J		K	L	M	N	O		P	Q	R		S		T	U	V	W	X		Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)	= (J) x (K)					= (O) + (P) - (Q)	= (E) + (O) + (P)			= (F) + (Q)	= (S) - (T)	= (X) + (U)	= (W) - (T) / (S + V)								
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (H) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded					
1	1854 Authority (Minnesota Agency)	986,589		58,611		58,611	1,045,200	211,622	833,578	66.97%	CY 2010	FCF	TDC less PT	558,268		379,563	178,705	616,879	379,563	237,316							237,316	61.53%		
2	Bad River	1,126,036		66,459		66,459	1,192,495	65,631	1,126,864	10.72%	FY 2010	FCF	TDC less PT	120,800		103,715	17,085	187,259	103,715	83,544							83,544	55.39%		
3	Bay Mills Indian Community	2,179,568		152,066	43,742	108,324	2,331,634	565,075	1,766,559	20.23%	CY 2010	FCF	SAL-F	357,375		326,612	30,763	509,441	370,354	139,087							139,087	72.70%		
4	Forest County Potawatomi	443,066		25,556	3,253	22,303	468,622	234,750	233,872	26.84%	FY 2010	FCF	SAL-F	62,771		62,771	0	88,327	66,024	22,303							22,303	74.75%		
5	GLIFWC (Superintendent Great Lakes Agency)	5,682,500		310,500		310,500	5,993,000	202,350	5,790,650	18.03%	CY 2010	FCF	TDC less PT	1,044,054		826,947	217,107	1,354,554	826,947	527,607							527,607	61.05%		
6	Hannahville Indian Community	946,909		130,658	124,658	6,000	1,077,567	293,691	783,876	45.58%	FY 2010	FCF	SAL	357,291		414,110	(56,819)	487,949	538,768	(50,819)	1,817,704	822,066	995,638			944,819	59.02%			
7	Ho-Chunk Nation	650,131		4,500		4,500	654,631	140,123	514,508	3.01%	FY 2008	FCF	TDC less PT	15,487		13,756	1,731	19,987	13,756	6,231							6,231	68.83%		
8	Keweenaw Bay Indian Community	1,482,158		180,632	10,142	170,490	1,662,790	453,618	1,209,172	33.59%	FY 2010	FCF	TDC less PT	406,161		374,238	31,923	586,793	384,380	202,413							202,413	65.51%		
9	Lac Courte Oreilles	1,228,179		39,648		39,648	1,267,827	224,656	1,043,171	21.25%	FY 2008	FCF	SAL	221,674		185,248	36,426	261,322	185,248	76,074	517,438	515,825	1,613			77,686	90.02%			
10	Lac du Flambeau	2,276,826		161,637		161,637	2,438,463	257,327	2,181,136	23.98%	FY 2010	FCF	TDC less PT	523,036		337,898	185,138	684,673	337,898	346,775							346,775	49.35%		
11	Lac Vieux Desert Band	946,710		95,850		95,850	1,042,560	302,198	740,362	42.33%	CY 2010	FCF	SAL	313,395		267,190	46,205	409,245	267,190	142,055							142,055	65.29%		
12	Little River Band of Ottawa Indians	1,515,618		209,094		209,094	1,724,712	450,764	1,273,948	29.72%	CY 2008	FCF	SAL	378,617		376,322	2,295	587,711	376,322	211,389							211,389	64.03%		
13	Little Traverse Bay Bands of Odawa Indians	2,370,591		198,443		198,443	2,569,034	288,588	2,280,446	26.52%	CY 2010	FCF	TDC less PT	604,774		519,124	85,650	803,217	519,124	284,093							284,093	64.63%		
14	Lower Sioux Community	278,904		34,551		34,551	313,455	9,942	303,513	15.00%	FY 2009	FCF	TDC less PT	45,527		52,031	(6,504)	80,078	52,031	28,047							28,047	64.98%		
15	Match-E-Be-Nash-She-Wish Band	169,211		13,291	6,296	6,995	182,502	35,054	147,448	21.49%	FY 2010	FCF	TDC less PT	31,687		28,581	3,106	44,978	34,877	10,101							10,101	77.54%		
16	Menominee Indian Tribe of Wisconsin	5,567,680		338,088		338,088	5,905,768	1,935,038	3,970,730	8.83%	FY 2010	FCF	TDC less PT	350,615		609,446	(258,831)	688,703	609,446	79,257	-	-	-				79,257	88.49%		
17	Minnesota Chippewa Tribe	474,723		32,190	32,190	-	506,913	131,762	375,151	19.47%	FY 2009	FCF	TDC less PT	73,042		108,256	(35,214)	105,232	140,446	(35,214)							(35,214)	133.46%		
18	Nottawaseppi Huron Potawatomi	279,528		14,975		14,975	294,503	76,500	218,003	27.50%	CY 2009	FCF	TDC less PT	59,951		54,837	5,114	74,926	54,837	20,089							20,089	73.19%		
19	Pokagon Band of Potawatomi Indians	1,608,861		153,331		153,331	1,762,192	660,046	1,102,146	53.73%	CY 2010	FCF	SAL	592,183		519,133	73,050	745,514	519,133	226,381							226,381	69.63%		
20	Prairie Island Indian Community	197,774		19,818	17,213	2,605	217,592	21,000	196,592	28.67%	FY 2010	FCF	TDC less PT	56,363		45,623	10,740	76,181	62,836	13,345							13,345	82.48%		
21	Red Cliff	1,901,332		66,750		66,750	1,968,082	238,466	1,729,616	21.97%	FY 2010	FCF	TDC less PT	379,997		331,681	48,316	446,747	331,681	115,066							115,066	74.24%		
22	Sac and Fox Tribe of the Mississippi in Iowa	355,638		31,820	31,820	-	387,458	40,019	347,439	33.41%	FY 2010	FCF	TDC less PT	116,079		196,107	(80,028)	147,899	227,927	(80,028)	599,217	321,375	277,842			197,814	73.52%			
23	Saginaw Chippewa Indian Tribe	1,138,159		80,494		80,494	1,218,653	15,870	1,202,783	18.23%	FY 2010	FCF	TDC less PT	219,267		215,119	4,148	299,761	215,119	84,642							84,642	71.76%		
24	Shakopee Mdewankanton Sioux	56,180				-	56,180	27,420	28,760	20.00%	FY 2009	FCF	TDC less PT	5,752		19,543	(13,791)	5,752	19,543	(13,791)							(13,791)	339.76%		
25	Sokaogon Chippewa Community	696,980		34,724		34,724	731,704	97,921	633,783	25.86%	FY 2010	FCF	TDC less PT	163,896		96,804	67,092	198,620	96,804	101,816							101,816	48.74%		

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Midwest Region  
Contract Support Cost Shortfall Report  
FY 2010

**FY 2010 Shortfall Report - Midwest Region**

A	B	C	D	E	F	G		I	J	K	L	M	N	O		P	Q	R		S		T	U	V	W	X	Y		Z
						= (E) - (F)	= (C) + (E)							= (H) - (I)	= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) + (P)	= (F) + (G)	= (S) - (T)						= (X) + (U)	= (W + T) / (S + V)	
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (H) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded				
26	St Croix	643,429		43,864	6,902	36,962	687,293	433,899	253,394	21.94%	FY 2009	FCF	SAL	55,595		65,218	(9,623)	99,459	72,120	27,339				27,339	72.51%				
27	Stockbridge-Munsee	582,744		58,245	22,578	35,667	640,989	92,998	547,991	20.13%	FY 2010	FCF	TDC less PT	110,311		86,357	23,954	168,556	108,935	59,621				59,621	64.63%				
28	Upper Sioux Community	214,992		16,518	2,248	14,270	231,510		231,510	15.40%	FY 2010	FCF	TDC less PT	35,653		37,319	(1,666)	52,171	39,567	12,604				12,604	75.84%				
<b>REGIONAL TOTALS:</b>		<b>36,001,016</b>	<b>-</b>	<b>2,572,313</b>	<b>301,042</b>	<b>2,271,271</b>	<b>38,573,329</b>	<b>7,506,328</b>	<b>31,067,001</b>					<b>7,259,621</b>	<b>-</b>	<b>6,653,549</b>	<b>606,072</b>	<b>9,831,934</b>	<b>6,954,591</b>	<b>2,877,343</b>	<b>2,934,358</b>	<b>1,659,266</b>	<b>1,275,092</b>	<b>4,152,435</b>	<b>67.47%</b>				

**NOTE regarding Variance of \$ 2,080,395:**

- The CSC funds totalling \$ 1,535,542 for the P.L.100-297 Schools (i.e., Leech Lake School (Chief-Bug O Nay Ge Shig School) \$531,568; Mille Lacs School (Nay Ah Shing School) \$254,196; Oneida Tribal School \$511,397; and Sault Ste Marie School/Chippewa \$238,381) were allocated to Midwest Region but should be reported under its associated Awardees listed under OSG to calculate their true overall shortfall (and percentage of need funded) and to equitably provide them with shortfall funds. R.B.Demaray and J.A.Mitchell 3.12.2011
- The CSC fund of \$ 544,853 for the P.L.100-297 School, Wahpeton Indian School/Sisseton, was allocated to Midwest Region but should be reported under its associated Awardee listed under Great Plains Region (Sisseton Wahpeton Oyate) to calculate its true overall shortfall (and percentage of need funded) and to equitably provide it with shortfall funds. R.B.Demaray and J.A.Mitchell 3.12.2011

CERTIFICATION SIGNATURE FOR MIDWEST REGION (F) -

Report Prepared by: Michelle McCormick, Melanie Vanderlooven, Sue Deragon Date: \_\_\_\_\_  
 Agency Superintendent Certification: NA Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Michelle McCormick Date: 1.31.2011  
 Financial Manager Certification: Signed/Priscilla Westlund Date: 1.31.2011  
 Regional Director Certification: Signed/Scott Sufficool (Acting) Date: 1.31.2011

<b>Total CSC Funds SubAllotted:</b>	<b>\$</b>	<b>10,694,252.00</b>
<b>Total CSC Funds Awarded (Col. 'T' + Col. 'W'):</b>	<b>\$</b>	<b>8,613,857.00</b>
<b>Variance:</b>	<b>\$</b>	<b>2,080,395.00</b>
<b>True Variance without the Note 1/ and 2/:</b>	<b>\$</b>	<b>-</b>

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Eastern Oklahoma Region  
Contract Support Cost Shortfall Report  
FY 2010

**FY 2010 Shortfall Report - Eastern Oklahoma Region**

A No.	B Tribe/Contractor	C Total FY10 BIA OIP Direct Program	D FY10 ISD Funding (Non- Recurring)	E FY10 DCSC Need	F FY10 DCSC Funding PAID (Recurring)	G = (E) - (F)	H = (C) + (E)	I LESS (-) Other Exclusions and Pass- Through	J = (H) - (I)	K Applicable IDC Rate	L Year for which K Rate was Established	M Type of IDC Rate	N Basis of IDC Rate	O = (J) x (K)	P FY10 Negotiated Lump Sum Need	Q FY10 IDC PAID or Negotiated Lump Sum Paid	R = (O) + (P) - (Q)	S = (E) + (O) - (P)	T = (F) + (Q)	U = (S) - (T)	V Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	W IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	X Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	Y = (X) + (U)	Z = (W + T) / (S + V)
						Y10 DCSC Shortfall	FY10 Ongoing Awards Adjusted DCSC Need Only		FY10 IDC Need					FY10 IDC Shortfall			FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded							
1	Alabama-Quassarte Tribal Town	270,794		21,867	21,867	-	292,661	1,000	291,661	20.00%	FY 2010	FCF	TDC less PT	58,332		58,332	0	80,199	80,199	0				0	100.00%
2	Kialegee Tribal Town	281,007		2,565	2,565	-	283,572	247,516	36,056	21.88%	FY 2007	FCF	TDC less PT	7,889		7,889	0	10,454	10,454	0				0	100.00%
3	Ottawa Tribe of Oklahoma	257,624		30,961	3,000	27,961	288,585		288,585		FY 2009	LUMP SUM	TDC less PT	-	84,619	84,041	578	115,580	87,041	28,539				28,539	75.31%
4	Peoria Tribe of Oklahoma	256,238		23,450	14,039	9,411	279,688		279,688	34.46%	FY 2010	FCF	TDC less PT	96,380		88,970	7,410	119,830	103,009	16,821				16,821	85.96%
5	Seminole Nation of Oklahoma	1,575,761		132,208	50,259	81,949	1,707,969	143,397	1,564,572	17.76%	FY 2010	FCF	TDC less PT	277,868		289,684	(11,816)	410,076	339,943	70,133				70,133	82.90%
6	Shawnee Tribe	158,821		23,810	10,765	13,045	182,631	15,007	167,624		FY 2009	LUMP SUM	TDC less PT	-	23,513	23,513	-	47,323	34,278	13,045				13,045	72.43%
7	Thlophocco Tribal Town	269,260		26,753	13,706	13,047	296,013	14,500	281,513	38.42%	FY 2010	FCF	TDC less PT	108,157		97,879	10,278	134,910	111,585	23,325				23,325	82.71%
8	United Keetowah Band of Cherokee Indians	457,843		28,571	8,402	20,169	486,414	119,186	367,228	19.59%	FY 2010	FCF	TDC less PT	71,940		66,343	5,597	100,511	74,745	25,766				25,766	74.37%
<b>REGIONAL TOTALS:</b>		<b>3,527,348</b>	<b>-</b>	<b>290,185</b>	<b>124,603</b>	<b>165,582</b>	<b>3,817,533</b>	<b>540,606</b>	<b>3,276,927</b>					<b>620,567</b>	<b>108,132</b>	<b>716,651</b>	<b>12,048</b>	<b>1,018,884</b>	<b>841,254</b>	<b>177,630</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>177,630</b>	<b>82.57%</b>

CERTIFICATION SIGNATURE FOR EASTERN OKLAHOMA REGION (G) -

Report Prepared by: Signed/Sherri Smith Date: 1.7.2011  
 Agency Superintendent Certification: Signed/Agency Superintendents Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Roy Willis Date: 1.7.2011  
 Financial Manager Certification: Signed/by Financial Manager Date: 1.10.2011  
 Regional Director Certification: Signed/by Regional Director Date: 1.10.2011

<b>Total CSC Funds SubAllotted:</b>	<b>\$</b>	<b>841,254.00</b>
<b>Total CSC Funds Awarded (Col. 'T' + Col. 'W'):</b>	<b>\$</b>	<b>841,254.00</b>
<b>Variance:</b>	<b>\$</b>	<b>-</b>

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Western Region  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Western Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) + (P)	= (F) + (O)	= (S) - (T)				= (X) + (U)	= (W+T) / (S+V)
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
1	3/ Battle Mountain Band	143,661		17,239	7,238	10,001	160,900	49,016	111,884	97.51%	FY 2010	FCF	SAL-F	109,098		119,999	(10,901)	126,337	127,237	(900)				(900)	100.71%
2	Chemehuevi Indian Tribe	335,465		42,291	31,883	10,408	377,756	82,983	294,773	17.54%	CY 2009	FCF	TDC less PT	51,703		42,291	9,412	93,994	74,174	19,820				19,820	78.91%
3	Cocopah Indian Tribe	1,402,173		164,997		164,997	1,567,170	305,327	1,261,843	20.92%	CY 2009	FCF	TDC less PT	263,978		337,739	(73,761)	428,975	337,739	91,236				91,236	78.73%
4	Colorado River Indian Tribes	2,309,213		277,106	59,837	217,269	2,586,319	212,082	2,374,237	25.99%	CY 2009	FCF	TDC less PT	617,064		644,158	(27,094)	894,170	703,995	190,175				190,175	78.73%
5	3/ Elko Band	313,629		37,635	94,211	(56,576)	351,264	144,404	206,860	22.37%	FY 2010	FCF	TDC less PT	46,275		15,513	30,762	83,910	109,724	(25,814)				(25,814)	130.76%
6	Fallon Paiute Indian Tribe	756,803		87,509		87,509	844,312	40,688	803,624	38.06%	CY 2009	FCF	TDC less PT	305,859		309,706	(3,847)	393,368	309,706	83,662				83,662	78.73%
7	Fort McDermitt Paiute Indian Tribe	273,571		28,095		28,095	301,666	8,278	293,388	31.10%	OTHER	FCF	TDC less PT	91,244		93,957	(2,713)	119,339	93,957	25,382				25,382	78.73%
8	Fort McDowell Yavapai Nation	819,297		98,316	98,316	-	917,613		917,613	24.90%	OTHER	FCF	TDC less PT	228,486		206,034	22,452	326,802	304,350	22,452				22,452	93.13%
9	Fort Mojave Indian Tribe	1,435,894		172,307	11	172,296	1,608,201		1,608,201	23.48%	CY 2007	FCF	TDC less PT	377,606		432,945	(55,339)	549,913	432,956	116,957				116,957	78.73%
10	Gila River Indian Community	614,780		68,169		68,169	682,949		682,949	21.69%	FY 2010	FCF	TDC less PT	148,132		170,297	(22,165)	216,301	170,297	46,004				46,004	78.73%
11	1/ Goshute Indian Tribe	591,907		71,029	7,136	63,893	662,936	84,832	578,104		FY 2009	LUMP SUM	TDC less PT	-	86,716	117,059	(30,343)	157,745	124,195	33,550				33,550	78.73%
12	3/ Havasupai Indian Tribe	434,980		52,198		52,198	487,178	100,000	387,178	15.95%	FY 2010	FCF	TDC less PT	61,755		134,585	(72,830)	113,952	134,585	(20,633)				(20,633)	118.11%
13	2/ Hopi Credit Association	54,405		6,529		6,529	60,934		60,934		FY 2009	LUMP SUM	TDC less PT	-	20,000	20,886	(886)	26,529	20,886	5,643				5,643	78.73%
14	1/ Hopi Tribal Housing Authority	527,251	6,193	63,270		63,270	590,521	404,570	185,951		FY 2009	LUMP SUM	TDC less PT	-	27,893	71,774	(43,881)	91,163	71,774	19,389				19,389	78.73%
15	Hopi Tribe	4,052,926		486,351		486,351	4,539,277	665,616	3,873,661	10.64%	FY 2007	FCF	TDC less PT	412,158		707,411	(295,253)	898,509	707,411	191,098				191,098	78.73%
16	Hualapai Indian Tribe	6,750,611		810,073		810,073	7,560,684	464,317	7,096,367	18.00%	CY 2010	FCF	TDC less PT	1,277,346		1,643,461	(366,115)	2,087,419	1,643,461	443,958				443,958	78.73%
17	InterTribal Council of Nevada	43,383		6,507		6,507	49,890		49,890	15.10%	FY 2009	PRO/FINAL	TDC less PT	7,533		11,054	(3,521)	14,040	11,054	2,986				2,986	78.73%
18	Kaibab Paiute Indian Tribe	215,484		16,266		16,266	231,750		231,750	22.50%	CY 2010	FCF	TDC less PT	52,144		53,860	(1,716)	68,410	53,860	14,550				14,550	78.73%
19	3/ Las Vegas Paiute Indian Tribe	261,423		7,725		7,725	269,148		269,148	10.18%	CY 2010	FCF	TDC less PT	27,399		37,041	(9,642)	35,124	37,041	(1,917)				(1,917)	105.46%
20	2/ Lovelock Paiute Indian Tribe					-	-		-		FY 2010	LUMP SUM	TDC less PT	-	102,956	102,956	-	102,956	102,956	-				-	100.00%
21	Moapa Band of Paiutes	623,911		19,072		19,072	642,983		642,983	16.52%	CY 2010	FCF	TDC less PT	106,221		98,645	7,576	125,293	98,645	26,648				26,648	78.73%
22	Paiute Indian Tribe of Utah	579,479		51,988		51,988	631,467		631,467	34.55%	CY 2010	FCF	TDC less PT	218,172		212,701	5,471	270,160	212,701	57,459				57,459	78.73%
23	3/ Pascua Yaqui Indian Tribe	1,941,070		232,928	232,928	0	2,173,998	90,804	2,083,194	37.25%	FY 2010	FCF	TDC less PT	775,990		1,068,701	(292,711)	1,008,918	1,301,629	(292,711)				(292,711)	129.01%
24	Pyramid Lake Indian Tribe	1,249,407		134,268		134,268	1,383,675	17,997	1,365,678	24.32%	FY 2010	FCF	TDC less PT	332,133		371,156	(39,023)	466,401	371,156	95,245				95,245	79.58%
25	Quechan Indian Tribe	554,016		66,482		66,482	620,498	162,214	458,284	25.00%	CY 2010	FCF	TDC less PT	114,571		142,546	(27,975)	181,053	142,546	38,507				38,507	78.73%
26	Reno-Sparks Indian Colony	532,606		63,913		63,913	596,519		596,519	26.12%	FY 2010	FCF	TDC less PT	155,811		172,992	(17,181)	219,723	172,992	46,731				46,731	78.73%
27	San Carlos Apache Tribe	10,186,342		1,222,361		1,222,361	11,408,703	1,774,751	9,633,952	12.93%	FY 2010	FCF	TDC less PT	1,245,670		1,943,123	(697,453)	2,468,031	1,943,123	524,908				524,908	78.73%
28	1/ Skull Valley Band of Goshutes	129,596		15,552		15,552	145,148	81,596	63,552		FY 2009	LUMP SUM	TDC less PT	-	9,533	19,749	(10,216)	25,085	19,749	5,336				5,336	78.73%
29	South Fork Band Council	238,828		30,603	11,795	18,808	269,431	34,805	234,626	5.48%	OTHER	FCF	TDC less PT	12,858		22,422	(9,564)	43,461	34,217	9,244				9,244	78.73%
30	3/ Summit Lake Paiute Tribe	265,727		31,286		31,286	297,013	4,180	292,833	37.63%	FY 2010	FCF	TDC less PT	110,193		142,131	(31,938)	141,479	142,131	(652)				(652)	100.46%
31	Te-Moak Tribe of Western Shoshone	182,965		21,956	53,663	(31,707)	204,921		204,921	41.44%	FY 2010	FCF	TDC less PT	84,919		48,749	36,170	106,875	102,412	4,463				4,463	95.82%

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Western Region  
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FY 2010 Shortfall Report - Western Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) + (P)	= (F) + (O)	= (S) - (T)				= (X) + (U)	= (W + T) / (S + V)
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
32	Tohono O'odham Community College	154,625		18,555		18,555	173,180		173,180	47.77%	OTHER	FCF	TDC less PT	82,728		79,742	2,986	101,283	79,742	21,541				21,541	78.73%
33	3/ Tohono O'odham Nation	3,343,076		401,169		401,169	3,744,245		3,744,245	16.82%	CY 2009	FCF	TDC less PT	629,782		1,768,007	(1,138,225)	1,030,951	1,768,007	(737,056)				(737,056)	171.49%
34	1/ Tonto Apache Indian Tribe	217,206		26,065		26,065	243,271		243,271		FY 2009	LUMP SUM	TDC less PT	-	36,491	49,251	(12,760)	62,556	49,251	13,305				13,305	78.73%
35	Ute Indian Tribe	574,676		68,961		68,961	643,637	372,694	270,943	42.94%	FY 2008	FCF	SAL	116,343		172,109	(55,766)	185,304	172,109	13,195				13,195	92.88%
36	Walker River Paiute Indian Tribe	645,322		67,102		67,102	712,424	3,113	709,311	22.92%	FY 2010	FCF	TDC less PT	162,574		180,828	(18,254)	229,676	180,828	48,848				48,848	78.73%
37	1/ and 3/ Wells Band	101,352		12,162	37,772	(25,610)	113,514	42,185	71,329		FY 2009	LUMP SUM	TDC less PT	-	10,699	8,875	1,824	22,861	46,647	(23,786)				(23,786)	204.04%
38	1/ Western Shoshone Public Safety Board	605,461		72,655	7,434	65,221	678,116		678,116		FY 2009	LUMP SUM	TDC less PT	-	101,717	129,852	(28,135)	174,372	137,286	37,086				37,086	78.73%
39	White Mountain Apache Tribe	8,216,542		504,562	504,562	-	8,721,104	2,506,533	6,214,571	14.82%	FY 2008	FCF	TDC less PT	920,999		845,786	75,213	1,425,561	1,350,348	75,213				75,213	94.72%
40	3/ Yavapai Apache Tribe	531,274		63,753		63,753	595,027	113,753	481,274	45.01%	CY 2008	FCF	SAL	216,621		489,612	(272,991)	280,374	489,612	(209,238)				(209,238)	174.63%
41	Yavapai Prescott Indian Tribe	670,383		80,446		80,446	750,829	95,461	655,368	62.82%	CY 2009	FCF	SAL	411,702		427,265	(15,563)	492,148	427,265	64,883				64,883	86.82%
42	Yerington Paiute Indian Tribe	600,285		79,880		79,880	680,165	67,749	612,416	24.85%	CY 2010	FCF	TDC less PT	152,185		182,709	(30,524)	232,065	182,709	49,356				49,356	78.73%
43	Yomba Shoshone Indian Tribe	262,246		36,818		36,818	299,064	1,455	297,609	76.44%	CY 2007	FCF	TDC less PT	227,492		208,096	19,396	264,310	208,096	56,214				56,214	78.73%
<b>REGIONAL TOTALS:</b>		<b>53,743,251</b>	<b>6,193</b>	<b>5,836,148</b>	<b>1,146,786</b>	<b>4,689,362</b>	<b>59,579,399</b>	<b>7,931,403</b>	<b>51,647,996</b>					<b>10,154,743</b>	<b>396,005</b>	<b>14,057,773</b>	<b>(3,507,025)</b>	<b>16,386,896</b>	<b>15,204,559</b>	<b>1,182,337</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,182,337</b>	<b>92.78%</b>

NOTE:

- 1/ These Tribes negotiated Lump Sum of 15% in lieu of an approved IDC Rate.
- 2/ These Tribes negotiated a Lump Sum amount for IDC Type Costs.
- 3/ These Tribes' funding will be adjusted in FY 2011.

CERTIFICATION SIGNATURE FOR WESTERN REGION (H) -

Report Prepared by: Signed/Carolyn Richards Date: \_\_\_\_\_  
 Agency Superintendent Certification: NA Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Carolyn Richards Date: \_\_\_\_\_  
 Financial Manager Certification: Signed/Financial Manager Date: \_\_\_\_\_  
 Regional Director Certification: Signed/Rodney McVey Date: \_\_\_\_\_

<b>Total CSC Funds SubAllotted:</b>	<b>\$</b>	<b>15,204,559.00</b>
<b>Total CSC Funds Awarded (Col. 'T' + Col. 'W'):</b>	<b>\$</b>	<b>15,204,559.00</b>
<b>Variance:</b>	<b>\$</b>	<b>-</b>

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Pacific Region  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Pacific Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (J)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) - (P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W+T) / (S+V)
No.	Tribal/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
1	Agua Caliente Band of Cahuilla Indians	204,833		9,795	9,795	-	214,628	100,064	114,564	0.00%	CY 2010	LUMP SUM	TDC less PT	-	36,189	36,189	-	45,984	45,984	-				-	100.00%
2	Augustine Band of Mission Indians	177,467		10,500	9,267	1,233	187,967	85,623	102,344	14.39%	CY 2010	FCF	TDC less PT	14,727		14,727	0	25,227	23,994	1,233				1,233	95.11%
3	Barona Band of Mission Indians	134,468		4,296	2,855	1,441	138,764	90,987	47,777	15.00%	CY 2010	LUMP SUM	TDC less PT	7,167			7,167	11,463	2,855	8,608				8,608	24.91%
4	Bear River Band Rohnerville Rancheria	280,769		29,113	13,840	15,273	309,882	32,193	277,689	18.39%	CY 2010	FCF	TDC less PT	51,067		62,091	(11,024)	80,180	75,931	4,249				4,249	94.70%
5	Benton Paiute Reservation	197,188		15,640	14,820	820	212,828		212,828	15.00%	CY 2010	LUMP SUM	TDC less PT	31,924			31,924	47,564	14,820	32,744				32,744	31.16%
6	Berry Creek Rancheria	205,177		8,400	8,400	-	213,577		213,577	15.00%	CY 2010	LUMP SUM	TDC less PT	32,037			32,037	40,437	8,400	32,037				32,037	20.77%
7	Big Lagoon Rancheria	243,182		17,123		17,123	260,305	61,440	198,865	49.14%	CY 2010	FCF	TDC less PT	97,722		77,971	19,751	114,845	77,971	36,874				36,874	67.89%
8	Big Pine Reservation	274,769		11,887		11,887	286,656	46,605	240,051	25.68%	CY 2010	FCF	TDC less PT	61,645		48,863	12,782	73,532	48,863	24,669				24,669	66.45%
9	Big Sandy Rancheria	192,506		13,050	5,871	7,179	205,556	70,000	135,556	30.34%	CY 2008	FCF	TDC less PT	41,128		41,128	(0)	54,178	46,999	7,179				7,179	86.75%
10	Big Valley Rancheria	241,265		21,371		21,371	262,636	17,264	245,372	25.70%	CY 2009	FCF	TDC less PT	63,061		56,105	6,956	84,432	56,105	28,327				28,327	66.45%
11	Bishop Reservation	340,830		25,220		25,220	366,050	78,900	287,150	56.37%	CY 2010	FCF	TDC less PT	161,866		124,321	37,545	187,086	124,321	62,765				62,765	66.45%
12	Blue Lake Rancheria	252,381		6,792	6,792	-	259,173	155,818	103,355	24.70%	CY 2010	FCF	TDC less PT	25,529		90,504	(64,975)	32,321	97,296	(64,975)				(64,975)	301.03%
13	Bonsall Union School District	9,670		1,314	1,164	150	10,984		10,984	15.00%	CY 2010	LUMP SUM		1,648			1,648	2,962	1,164	1,798				1,798	39.30%
14	Bridgeport Indian Colony	249,671		19,967		19,967	269,638	59,000	210,638	48.28%	CY 2010	FCF	TDC less PT	101,696		84,111	17,585	121,663	84,111	37,552				37,552	69.13%
15	Buena Vista Rancheria	187,242		16,842		16,842	204,084	68,000	136,084	47.54%	CY 2010	FCF	TDC less PT	64,694		54,182	10,512	81,536	54,182	27,354				27,354	66.45%
16	Cahto Tribe (Laytonville)	203,521		18,642		18,642	222,163	5,800	216,363	26.58%	CY 2010	FCF	TDC less PT	57,509		50,603	6,906	76,151	50,603	25,548				25,548	66.45%
17	Cahuilla Band of Mission Indians	299,158		13,125		13,125	312,283	122,800	189,483	38.01%	CY 2008	FCF	TDC less PT	72,022		67,489	4,533	85,147	67,489	17,658				17,658	79.26%
18	Campo Band of Mission Indians	314,107		19,942	12,464	7,478	334,049		334,049	0.00%	CY 2010	LUMP SUM	TDC less PT	-	16,040	16,040	-	35,982	28,504	7,478				7,478	79.22%
19	Cedarville Rancheria	519,374		2,559		2,559	521,933	428,334	93,599	61.46%	OTHER	FCF	TDC less PT	57,526		124,641	(67,115)	60,085	124,641	(64,556)				(64,556)	207.44%
20	Cloverdale Rancheria	286,435		21,253		21,253	307,688	11,223	296,465	40.79%	CY 2010	FCF	TDC less PT	120,928		120,136	792	142,181	120,136	22,045				22,045	84.50%
21	Cold Springs Rancheria	186,735		10,659		10,659	197,394	48,030	149,364	33.11%	CY 2009	FCF	TDC less PT	49,454		45,058	4,396	60,113	45,058	15,055				15,055	74.95%
22	Colusa Rancheria	181,595		16,995	15,450	1,545	198,590		198,590	15.00%	CY 2010	LUMP SUM	TDC less PT	29,789			29,789	46,784	15,450	31,334				31,334	33.02%
23	Cortina Rancheria	209,900		13,825		13,825	223,725	65,659	158,066	36.05%	CY 2010	FCF	TDC less PT	56,983		89,019	(32,036)	70,808	89,019	(18,211)				(18,211)	125.72%
24	Coyote Valley Band of Pomo Indians	211,782		16,647		16,647	228,429	58,271	170,158	32.11%	CY 2010	FCF	TDC less PT	54,638		47,369	7,269	71,285	47,369	23,916				23,916	66.45%
25	Dry Creek Rancheria	207,328		23,250	60,898	(37,648)	230,578	11,606	218,972	25.00%	CY 2010	FCF	TDC less PT	54,743		54,743	-	77,993	115,641	(37,648)				(37,648)	148.27%
26	Elk Valley Rancheria	246,574		5,456	5,456	-	252,030		252,030	18.12%	CY 2010	FCF	TDC less PT	45,668		83,776	(38,108)	51,124	89,232	(38,108)				(38,108)	174.54%
27	Enterprise Rancheria	188,823		8,770	16,078	(7,308)	197,593	49,841	147,752	34.40%	CY 2007	FCF	TDC less PT	50,827		50,827	(0)	59,597	66,905	(7,308)				(7,308)	112.26%
28	Fort Bidwell Reservation	371,574		20,940	20,940	-	392,514	118,046	274,468	19.93%	CY 2008	FCF	TDC less PT	54,701		54,701	0	75,641	75,641	0				0	100.00%
29	Fort Independence Reservation	196,129		7,650	3,987	3,663	203,779	52,935	150,844	17.86%	CY 2010	FCF	TDC less PT	26,941		34,453	(7,512)	34,591	38,440	(3,849)				(3,849)	111.13%

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A No.	B Tribe/Contractor	C Total FY10 BIA OIP Direct Program	D FY10 ISD Funding (Non-Recurring)	E FY10 DCSC Need	F FY10 DCSC Funding PAID (Recurring)	G	H	I LESS (-) Other Exclusions and Pass-Through	J	K Applicable IDC Rate	L Year for which K Rate was Established	M Type of IDC Rate	N Basis of IDC Rate	O	P FY10 Negotiated Lump Sum Need	Q FY10 IDC PAID or Negotiated Lump Sum Paid	R	S	T	U	V Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	W IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	X Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	Y	Z	
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (O) x (K)			= (O)+(P)-(Q)	= (E)+(O)-(P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W+T) / (S+V)	
30	Federated Indians of Graton Rancheria	160,955		18,081		18,081	179,036		179,036	21.45%	CY 2010	FCF	TDC less PT	38,403		37,534	869	56,484	37,534	18,950					18,950	66.45%
31	Greenville Rancheria	268,875		8,597	8,597	-	277,472	116,646	160,826	35.38%	CY 2008	FCF	SAL	56,900		59,942	(3,042)	65,497	68,539	(3,042)					(3,042)	104.64%
32	Grindstone Indian Rancheria	247,723		21,485	17,509	3,976	269,208		269,208	15.00%	CY 2010	LUMP SUM	TDC less PT	40,381			40,381	61,866	17,509	44,357					44,357	28.30%
33	Guidiville Rancheria	251,017		24,737		24,737	275,754	17,490	258,264	99.99%	CY 2010	FCF	TDC less PT	258,238		219,765	38,473	282,975	219,765	63,210					63,210	77.66%
34	Habematolel Pomo of Upper Lake	180,450		16,657		16,657	197,107	3,300	193,807	33.62%	CY 2009	FCF	TDC less PT	65,158		54,367	10,791	81,815	54,367	27,448					27,448	66.45%
35	Hopland Band of Pomo Indians	265,854		20,111		20,111	285,965	91,954	194,011	23.88%	CY 2009	FCF	TDC less PT	46,330		44,150	2,180	66,441	44,150	22,291					22,291	66.45%
36	Inaja Band of Mission Indians	169,699		9,690	9,690	-	179,389	5,000	174,389	0.00%	CY 2010	LUMP SUM	TDC less PT	-	29,400	29,400	-	39,090	39,090	-					-	100.00%
37	Indian Child & Family Services	251,568		9,136	9,136	-	260,704	14,835	245,869	15.00%	CY 2010	LUMP SUM	TDC less PT	36,880			36,880	46,016	9,136	36,880					36,880	19.85%
38	Indian Health Council	223,699		23,669	23,669	-	247,368	260	247,108	25.44%	CY 2010	PRO/FINAL	TDC less PT	62,864		62,864	0	86,533	86,533	0					0	100.00%
39	Ione Band of Miwok Indians	188,919		14,330	25,403	(11,073)	203,249	46,503	156,746	24.63%	CY 2010	FCF	TDC less PT	38,607		38,607	(0)	52,937	64,010	(11,073)					(11,073)	120.92%
40	Jamul Band of Mission Indians	178,069		19,397	10,866	8,531	197,466	2,700	194,766	15.86%	OTHER	FCF	TDC less PT	30,890		30,890	(0)	50,287	41,756	8,531					8,531	83.04%
41	Kashia Band of Pomo Indians of Stewarts Pt.	235,090		14,180		14,180	249,270	28,000	221,270	28.94%	CY 2010	FCF	TDC less PT	64,036		51,975	12,061	78,216	51,975	26,241					26,241	66.45%
42	La Jolla Band of Mission Indians	260,844		27,289	27,289	-	288,133	36,450	251,683	31.92%	CY 2007	FCF	TDC less PT	80,337		80,337	0	107,626	107,626	0					0	100.00%
43	La Posta Band of Mission Indians	170,745		11,232		11,232	181,977	40,357	141,620	44.81%	CY 2009	FCF	TDC less PT	63,460		49,633	13,827	74,692	49,633	25,059					25,059	66.45%
44	Lone Pine Paiute-Shoshone Reservation	202,176		13,885		13,885	216,061	80,809	135,252	36.31%	CY 2009	FCF	TDC less PT	49,110		41,861	7,249	62,995	41,861	21,134					21,134	66.45%
45	Los Coyotes Reservation	205,626		20,532	17,802	2,730	226,158	16,800	209,358	15.00%	CY 2010	LUMP SUM	TDC less PT	31,404			31,404	51,936	17,802	34,134					34,134	34.28%
46	Manchester Pt. Arena Rancheria	198,995		14,617	5,763	8,854	213,612	41,732	171,880	14.94%	CY 2007	FCF	TDC less PT	25,679		25,679	(0)	40,296	31,442	8,854					8,854	78.03%
47	Mechoopda of Chico Rancheria	228,331		14,688	27,632	(12,944)	243,019	67,307	175,712	50.22%	CY 2010	FCF	TDC less PT	88,243		88,243	(0)	102,931	115,875	(12,944)					(12,944)	112.58%
48	Mesa Grande Band of Mission Indians	188,391		14,742	14,742	-	203,133		203,133	15.00%	CY 2010	LUMP SUM	TDC less PT	30,470			30,470	45,212	14,742	30,470					30,470	32.61%
49	Middletown Rancheria	224,610		21,341		21,341	245,951	19,700	226,251	55.68%	CY 2009	FCF	TDC less PT	125,977		97,894	28,083	147,318	97,894	49,424					49,424	66.45%
50	Mooretown Rancheria	348,978		30,896	42,988	(12,092)	379,874	17,394	362,480	22.60%	CY 2010	FCF	TDC less PT	81,920		81,920	0	112,816	124,908	(12,092)					(12,092)	110.72%
51	Morongo Band of Mission Indians	237,626		34,251	33,463	788	271,877		271,877	15.00%	CY 2010	LUMP SUM		40,782			40,782	75,033	33,463	41,570					41,570	44.60%
52	NorthFork Rancheria	296,711		32,612	1,252	31,360	329,323	68,000	261,323	23.29%	CY 2009	FCF	TDC less PT	60,862		60,862	0	93,474	62,114	31,360					31,360	66.45%
53	Pala Band of Mission Indians	163,520		12,316	10,943	1,373	175,836	28,638	147,198	8.50%	OTHER	FCF	TDC less PT	12,512		12,512	(0)	24,828	23,455	1,373					1,373	94.47%
54	Pauma Band of Mission Indians	178,185		25,294	12,579	12,715	203,479		203,479	0.00%	CY 2010	LUMP SUM	TDC less PT	-	12,605	12,605	-	37,899	25,184	12,715					12,715	66.45%
55	Pechanga Band of Mission Indians	281,863		11,734	11,734	-	293,597	145,210	148,387	15.00%	CY 2010	LUMP SUM	TDC less PT	22,258			22,258	33,992	11,734	22,258					22,258	34.52%
56	Picayune Rancheria	271,834		14,890	4,759	10,131	286,724	164,529	122,195	22.76%	OTHER	FCF	TDC less PT	27,812		27,812	(0)	42,702	32,571	10,131					10,131	76.28%
57	Pit River Tribe	235,715		11,747	5,522	6,225	247,462	60,882	186,580	47.33%	CY 2010	FCF	TDC less PT	88,308		65,303	23,005	100,055	70,825	29,230					29,230	70.79%
58	Potter Valley Rancheria	259,087		14,895		14,895	273,982		273,982	0.00%	CY 2010	LUMP SUM	TDC less PT	-	78,202	61,864	16,338	93,097	61,864	31,233					31,233	66.45%

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (J)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) - (P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W+1) / (S+V)
No.	Tribal/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
59	Quartz Valley Reservation	284,924		20,998		20,998	305,922	60,795	245,127	43.97%	CY 2007	FCF	TDC less PT	107,782		85,576	22,206	128,780	85,576	43,204				43,204	66.45%
60	Ramona Band of Cahuilla Mission Indians	238,413		3,276	3,276	-	241,689	161,273	80,416	7.28%	CY 2007	FCF	TDC less PT	5,854		5,854	0	9,130	9,130	0				0	100.00%
61	Redwood Valley Rancheria	263,570		16,218	6,962	9,256	279,788	23,190	256,598	8.63%	CY 2009	FCF	TDC less PT	22,144		11,369	10,775	38,362	18,331	20,031				20,031	47.78%
62	Resighini Rancheria (Coast Indian Community)	432,450		18,332		18,332	450,782	27,838	422,944	23.86%	CY 2010	FCF	TDC less PT	100,914		79,240	21,674	119,246	79,240	40,006				40,006	66.45%
63	Rincon Band of Mission Indians	262,863				-	262,863	131,347	131,516	10.32%	CY 2007	FCF	TDC less PT	13,572		13,572	0	13,572	13,572	0				0	100.00%
64	Riverside-San Bern. Cty. Indian Health	194,491		6,305	6,305	-	200,796	132,565	68,231	46.90%	CY 2007	FCF	TDC less PT	32,000		32,000	0	38,305	38,305	0				0	100.00%
65	Robinson Rancheria	208,124		24,531	24,530	1	232,655		232,655	15.00%	CY 2010	LUMP SUM	TDC less PT	34,898			34,898	59,429	24,530	34,899				34,899	41.28%
66	Round Valley Reservation	482,138		37,756	35,518	2,238	519,894	64,243	455,651	18.40%	CY 2010	FCF	TDC less PT	83,840		83,840	(0)	121,596	119,358	2,238				2,238	98.16%
67	San Manuel Band of Mission Indians	88,195		4,368	4,368	-	92,563	58,610	33,953	15.00%	CY 2010	LUMP SUM	TDC less PT	5,093			5,093	9,461	4,368	5,093				5,093	46.17%
68	San Pasqual Band of Mission Indians	9,843		672	672	-	10,515		10,515	17.00%	CY 2009	FCF	TDC less PT	1,788		1,754	34	2,460	2,426	34				34	98.64%
69	Santa Rosa Band of Mission Indians	164,641		20,181	5,475	14,706	184,822	4,000	180,822	35.98%	CY 2010	FCF	TDC less PT	65,060		65,060	(0)	85,241	70,535	14,706				14,706	82.75%
70	Santa Ynez Band of Mission Indians	129,157		14,613	14,613	-	143,770	15,006	128,764	23.44%	CY 2010	FCF	TDC less PT	30,182		30,182	0	44,795	44,795	0				0	100.00%
71	Santa Ysabel Band of Mission Indians	264,797		33,889	22,099	11,790	298,686	17,324	281,362	0.00%	CY 2010	LUMP SUM	TDC less PT	-	61,071	61,071	-	94,960	83,170	11,790				11,790	87.58%
72	Scotts Valley Band of Pomo Indians	244,825		14,204		14,204	259,029	7,300	251,729	16.85%	CY 2010	FCF	TDC less PT	42,416		37,625	4,791	56,620	37,625	18,995				18,995	66.45%
73	Sherwood Valley Rancheria	256,075		19,460		19,460	275,535	3,858	271,677	31.26%	CY 2008	FCF	TDC less PT	84,926		70,390	14,536	104,386	70,390	33,996				33,996	67.43%
74	Shingle Springs Rancheria	203,187		22,838	52,923	(30,085)	226,025		226,025	22.60%	CY 2010	FCF	TDC less PT	51,082		51,082	(0)	73,920	104,005	(30,085)				(30,085)	140.70%
75	Smith River Rancheria	307,671		27,424		27,424	335,095		335,095	37.64%	CY 2010	FCF	TDC less PT	126,130		102,038	24,092	153,554	102,038	51,516				51,516	66.45%
76	Soboba Band of Mission Indians	226,717		28,357	24,641	3,716	255,074		255,074	15.00%	CY 2010	LUMP SUM	TDC less PT	38,261			38,261	66,618	24,641	41,977				41,977	36.99%
77	Southern California Indian Center, Inc.	37,000		923	863	60	37,923	3,140	34,783	26.01%	CY 2009	FCF	TDC less PT	9,047		9,047	0	9,970	9,910	60				60	99.40%
78	Southern California Tribal Chairmen's Assoc.	28,462		165	110	55	28,627	15,388	13,239	15.00%	CY 2010	LUMP SUM	TDC less PT	1,986			1,986	2,151	110	2,041				2,041	5.11%
79	Southern Indian Health Council, Inc.	264,563		28,247	19,208	9,039	292,810		292,810	32.00%	CY 2010	PRO/FINAL	TDC less PT	93,699		93,699	0	121,946	112,907	9,039				9,039	92.59%
80	Susanville Rancheria	266,865		14,090		14,090	280,955	44,159	236,796	41.77%	CY 2010	FCF	TDC less PT	98,910		105,248	(6,338)	113,000	105,248	7,752				7,752	93.14%
81	Sycuan Band of Mission Indians	64,563		4,500	4,500	-	69,063		69,063	0.00%	CY 2010	LUMP SUM	TDC less PT	-	34,250	34,250	-	38,750	38,750	-				-	100.00%
82	Table Mountain	151,435				-	151,435	151,435	-	15.00%	CY 2010	LUMP SUM	TDC less PT	-			-	-	-	-				-	0.00%
83	Torres-Martinez Band of Mission Indians	212,140		20,947	8,196	12,751	233,087	20,000	213,087	14.77%	CY 2008	FCF	TDC less PT	31,473		31,473	(0)	52,420	39,669	12,751				12,751	75.68%
84	Trinidad Rancheria	229,816		15,758	15,758	-	245,574	82,187	163,387	56.50%	CY 2008	FCF	TDC less PT	92,314		92,314	(0)	108,072	108,072	(0)				(0)	100.00%
85	Tule River Reservation	392,263		23,710	6,356	17,354	415,973	76,925	339,048	12.76%	CY 2008	FCF	TDC less PT	43,263		43,263	(0)	66,973	49,619	17,354				17,354	74.09%
86	Tuolumne Rancheria	202,075		29,599	20,739	8,860	231,674		231,674	15.00%	CY 2010	LUMP SUM	TDC less PT	34,751			34,751	64,350	20,739	43,611				43,611	32.23%
87	Twenty-Nine Palms Band of Mission Indians	203,787		9,786	9,786	-	213,573	10,000	203,573	0.00%	CY 2010	LUMP SUM	TDC less PT	-	29,083	29,083	-	38,869	38,869	-				-	100.00%

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) - (P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W+T) / (S+V)
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
88	Viejas Band of Mission Indians	132,867		1,380	1,380	-	134,247		134,247	0.00%	CY 2010	LUMP SUM	TDC less PT	-	23,447	23,447	-	24,827	24,827	-				-	100.00%
89	Wiyot Tribe (Table Bluff)	220,238		24,150		24,150	244,388	8,709	235,679	52.20%	CY 2010	FCF	TDC less PT	123,024		97,799	25,225	147,174	97,799	49,375				49,375	66.45%
90	Yurok Tribe	83,000		7,500	1,139	6,361	90,500	33,000	57,500	27.32%	CY 2009	FCF	TDC less PT	15,709		15,709	-	23,209	16,848	6,361				6,361	72.59%
<b>REGIONAL TOTALS:</b>		<b>20,140,763</b>	<b>-</b>	<b>1,432,231</b>	<b>818,832</b>	<b>613,399</b>	<b>21,572,994</b>	<b>4,105,227</b>	<b>17,467,767</b>					<b>4,445,579</b>	<b>320,287</b>	<b>4,171,051</b>	<b>594,815</b>	<b>6,198,097</b>	<b>4,989,883</b>	<b>1,208,214</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,208,214</b>	<b>80.51%</b>

CERTIFICATION SIGNATURE FOR PACIFIC REGION (J) -

Report Prepared by: Sunshine N. Jordan, Regional Indian Self-Determination Officer Date: 2.18.2011  
 Agency Superintendent Certification: On file at the Regional Office. Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Sunshine Jordan (BIA-2009-L2-000020) Date: 2.18.2011  
 Financial Manager Certification: Signed/Debra Doka Date: 2.18.2011  
 Regional Director Certification: Signed/Acting Regional Director Date: 2.18.2011

<b>Total CSC Funds SubAllotted:</b>	<b>\$</b>	<b>4,989,883</b>
<b>Total CSC Funds Awarded (Col. 'T' + Col. 'W'):</b>	<b>\$</b>	<b>4,989,883</b>
<b>Variance:</b>	<b>\$</b>	<b>-</b>

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**FY 2010 Shortfall Report - Southwest Region**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (O) + (P) - (Q)			= (E) + (O) + (P)	= (F) + (O)	= (S) - (T)	= (X) + (U)				= (W+T) / (S+V)	
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
1	Alamo Navajo School Board	22,002		3,300	1,950	1,350	25,302		25,302	19.95%	FY 2010	FCF	TDC less PT	5,048		4,389	659	8,348	6,339	2,009				2,009	75.94%
2	ENIPC	42,777		3,183	2,159	1,024	45,960	1,280	44,680	19.80%	FY 2009	PRO/FINAL	TDC less PT	8,847		6,688	2,159	12,030	8,847	3,183				3,183	73.54%
3	Jicarilla Apache Nation	1,590,855		108,457	81,059	27,398	1,699,312	273,180	1,426,132	14.08%	FY 2010	FCF	TDC less PT	200,799		169,690	31,109	309,256	250,749	58,507				58,507	81.08%
4	Mescalero Apache Tribe	2,401,396		46,442		46,442	2,447,838	431,304	2,016,534	17.57%	FY 2010	FCF	TDC less PT	354,305		217,808	136,497	400,747	217,808	182,939				182,939	54.35%
5	Navajo Nation-Water Rights	245,000		28,284	28,284	-	273,284		273,284	18.05%	FY 2008	FCF	TDC less PT	49,328		44,223	5,105	77,612	72,507	5,105				5,105	93.42%
6	NPTWRA	171,900		2,685	2,685	-	174,585	154,000	20,585	15.00%	FY 2008	PRO/FINAL	TDC less PT	3,088		2,685	403	5,773	5,370	403				403	93.02%
7	Pueblo of Acoma	1,430,943		121,593	8,563	113,030	1,552,536	76,851	1,475,685	21.26%	FY 2010	FCF	TDC less PT	313,731		216,719	97,012	435,324	225,282	210,042				210,042	51.75%
8	Pueblo of Cochiti	364,641		27,435	11,857	15,578	392,076	87,358	304,718	35.30%	FY 2010	FCF	TDC less PT	107,565		84,837	22,728	135,000	96,694	38,306				38,306	71.62%
9	Pueblo of Isleta	1,331,819		123,936	33,247	90,689	1,455,755	56,500	1,399,255	14.74%	FY 2010	FCF	TDC less PT	206,250		167,876	38,374	330,186	201,123	129,063				129,063	60.91%
10	Pueblo of Jemez	1,297,966		75,032	59,783	15,249	1,372,998	284,474	1,088,524	23.08%	FY 2010	FCF	TDC less PT	251,231		235,981	15,250	326,263	295,764	30,499				30,499	90.65%
11	Pueblo of Laguna	2,761,656		323,439		323,439	3,085,095	318,267	2,766,828	39.22%	FY 2010	FCF	TDC less PT	1,085,150		604,594	480,556	1,408,589	604,594	803,995				803,995	42.92%
12	Pueblo of Nambe	259,306		31,154		31,154	290,460		290,460	56.48%	FY 2009	FCF	TDC less PT	164,052		114,196	49,856	195,206	114,196	81,010				81,010	58.50%
13	Pueblo of Ohkay Owingeh	1,133,658		138,792	3,995	134,797	1,272,450		1,272,450	21.99%	FY 2010	FCF	TDC less PT	279,812		201,662	78,150	418,604	205,657	212,947				212,947	49.13%
14	Pueblo of Picuris	224,688		28,017		28,017	252,705		252,705	31.17%	FY 2009	PRO/FINAL	TDC less PT	78,768		70,035	8,733	106,785	70,035	36,750				36,750	65.58%
15	Pueblo of Pojoaque	846,961		109,220	36,072	73,148	956,181		956,181	19.07%	FY 2007	FCF	TDC less PT	182,344		128,787	53,557	291,564	164,859	126,705				126,705	56.54%
16	Pueblo of San Felipe	935,036		52,805		52,805	987,841	133,820	854,021	21.26%	FY 2007	FCF	TDC less PT	181,565		126,604	54,961	234,370	126,604	107,766				107,766	54.02%
17	Pueblo of San Ildefonso	368,963		46,473		46,473	415,436		415,436	40.46%	FY 2010	FCF	TDC less PT	168,085		126,452	41,633	214,558	126,452	88,106				88,106	58.94%
18	Pueblo of Sandia	564,302		36,699	36,699	-	601,001	71,473	529,528	15.00%	Other	FCF	TDC less PT	79,429		46,190	33,239	116,128	82,889	33,239				33,239	71.38%
19	Pueblo of Santa Ana	1,439,684		29,928	29,123	805	1,469,612	173,823	1,295,789	22.34%	FY 2010	FCF	TDC less PT	289,479		84,694	204,785	319,407	113,817	205,590				205,590	35.63%
20	Pueblo of Santo Domingo	928,554		86,719		86,719	1,015,273	53,320	961,953	19.04%	FY 2010	FCF	TDC less PT	183,156		139,346	43,810	269,875	139,346	130,529				130,529	51.63%
21	Pueblo of Tesuque	384,547		46,112	24,982	21,130	430,659	7,000	423,659	21.06%	FY 2007	FCF	TDC less PT	89,223		69,326	19,897	135,335	94,308	41,027				41,027	69.69%
22	Pueblo of Ysleta del Sur	1,428,451		127,203	24,665	102,538	1,555,654	183,564	1,372,090	17.55%	FY 2010	FCF	TDC less PT	240,802		185,427	55,375	368,005	210,092	157,913				157,913	57.09%
23	Pueblo of Zia	322,217		22,200	11,204	10,996	344,417	38,401	306,016	20.55%	FY 2010	FCF	TDC less PT	62,886		43,446	19,440	85,086	54,650	30,436				30,436	64.23%
24	Pueblo of Zuni	5,121,561		503,413		503,413	5,624,974	195,222	5,429,752	12.50%	FY 2008	FCF	TDC less PT	678,719		498,237	180,482	1,182,132	498,237	683,895				683,895	42.15%
25	Ramah Navajo Chapter	2,073,744		204,705	198,705	6,000	2,278,449	252,761	2,025,688	52.14%	FY 2009	FCF	SAL-F	1,056,194		949,460	106,734	1,260,899	1,148,165	112,734				112,734	91.06%
26	Ramah Navajo School Brd	1,332,726		107,489	40,623	66,866	1,440,215	359,357	1,080,858	16.78%	FY 2010	FCF	TDC less PT	181,368		189,132	(7,764)	288,857	229,755	59,102				59,102	79.54%
27	Southern Ute Tribe	1,894,531		129,600		129,600	2,024,131	42,500	1,981,631	36.21%	FY 2010	FCF	TDC less PT	717,549		541,290	176,259	847,149	541,290	305,859				305,859	63.90%
28	Ute Mountain Ute Tribe	1,664,355		93,144		93,144	1,757,499	237,186	1,520,313	34.39%	FY 2010	FCF	TDC less PT	522,836		340,801	182,035	615,980	340,801	275,179				275,179	55.33%
<b>REGIONAL TOTALS:</b>		<b>32,584,239</b>	<b>-</b>	<b>2,657,459</b>	<b>635,655</b>	<b>2,021,804</b>	<b>35,241,698</b>	<b>3,431,641</b>	<b>31,810,057</b>					<b>7,741,607</b>	<b>-</b>	<b>5,610,575</b>	<b>2,131,032</b>	<b>10,399,066</b>	<b>6,246,230</b>	<b>4,152,836</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,152,836</b>	<b>60.07%</b>

CERTIFICATION SIGNATURE FOR SOUTHWEST REGION (M) -

Report Prepared by: Signed/Carmen A. Keryte Date: 3.10.2011  
 Agency Superintendent Certification: \_\_\_\_\_ Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Carmen A. Keryte Date: 3.10.2011  
 Financial Manager Certification: \_\_\_\_\_ Date: \_\_\_\_\_  
 Regional Director Certification: Signed/William Walker Date: 3.11.2011

Total CSC Funds SubAllotted:	\$	6,246,230.00
Total CSC Funds Awarded (Col. 'T' + Col. 'W'):	\$	6,246,230.00
Variance:	\$	-

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Navajo Region  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Navajo Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O)+(P)-(Q)	= (E)+(O)+(P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W+T) / (S+V)	
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS (-) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded	
1	Alamo Road Maintenance	29,130		3,435	728	2,707	32,565		32,565	19.95%	Other	FCF	TDC less PT	6,497		5,811	686	9,932	6,539	3,393					3,393	65.84%
2	Dine Bi Olta Sch Brd Assoc. (NASBA)	627,829				-	627,829		627,829	59.94%	FY 2010	FCF	TDC less PT	376,321		348,882	27,439	376,321	348,882	27,439					27,439	92.71%
3	Navajo Agricultural Products industry	6,030,058		191,005	40,979	150,026	6,221,063	650,000	5,571,063	16.30%	Other	PRO/FINAL	TDC less PT	908,083		863,551	44,532	1,099,088	904,530	194,558					194,558	82.30%
4	Navajo Nation	86,899,098		5,126,609	1,087,327	4,039,282	92,025,707	38,918,508	53,107,199	18.05%	FY 2007	FCF	TDC less PT	9,585,849		8,998,065	587,784	14,712,458	10,085,392	4,627,066					4,627,066	68.55%
5	Navajo Technical College	2,397,800		223,719	2,473	221,246	2,621,519	358,800	2,262,719	40.30%	Other	PRO/FINAL	TDC less PT	911,876		941,742	(29,866)	1,135,595	944,215	191,380					191,380	83.15%
6	St. Michaels Special Education	1,655,905		112,088	32,332	79,756	1,767,993		1,767,993	14.45%	Other	FCF	TDC less PT	255,475		284,601	(29,126)	367,563	316,933	50,630					50,630	86.23%
7	Wingate Board of Education, Inc.	1,687,917		13,396	3,453	9,943	1,701,313	1,600,613	100,700	11.34%	FY 2008	FCF	TDC less PT	11,419		10,127	1,292	24,815	13,580	11,235					11,235	54.72%
<b>REGIONAL TOTALS:</b>		<b>99,327,737</b>	<b>-</b>	<b>5,670,252</b>	<b>1,167,292</b>	<b>4,502,960</b>	<b>104,997,989</b>	<b>41,527,921</b>	<b>63,470,068</b>					<b>12,055,520</b>	<b>-</b>	<b>11,452,779</b>	<b>602,741</b>	<b>17,725,772</b>	<b>12,620,071</b>	<b>5,105,701</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,105,701</b>	<b>71.20%</b>	

CERTIFICATION SIGNATURE FOR NAVAJO REGION (N) -

Report Prepared by: Signed/Frances Price Date: 2.18.2011  
 Agency Superintendent Certification: \_\_\_\_\_ Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Frances Price Date: 2.18.2011  
 Financial Manager Certification: Signed/Lisa Hudson Date: 3.7.2011  
 Regional Director Certification: Signed/Omar Bradley Date: 3.7.2011

<b>Total CSC Funds SubAllotted:</b>	<b>\$</b>	<b>12,620,071.00</b>
<b>Total CSC Funds Awarded (Col. 'T' + Col. 'W'):</b>	<b>\$</b>	<b>12,620,071.00</b>
<b>Variance:</b>	<b>\$</b>	<b>-</b>

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Northwest Region  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Northwest Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted-DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) + (P) - (Q)	= (E) - (O) + (P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W) + (T) / (S + V)
1	Burns Paiute	666,902		56,764	1,027	55,737	723,666		723,666	31.38%	FY 2010	FCF	TDC less PT	227,086		228,768	(1,682)	283,850	229,795	54,055				54,055	80.96%
2	Coeur d'Alene	3,240,443		216,240	5,331	210,909	3,456,683		3,456,683	20.57%	FY 2009	FCF	TDC less PT	711,040		779,951	(68,911)	927,280	785,282	141,998	-	90,614	(90,614)	51,384	94.46%
3	Columbia River (P00300)	3,925,580		308,240	5,422	302,818	4,233,820		4,233,820	30.31%	FY 2010	FCF	TDC less PT	1,283,271		1,251,335	31,936	1,591,511	1,256,757	334,754				334,754	78.97%
4	Colville	10,394,102		973,050	16,841	956,209	11,367,152	1,603,652	9,763,500	26.44%	OTHER	FCF	SAL	2,581,469		2,497,263	84,206	3,554,519	2,514,104	1,040,415	255,954	153,010	102,944	1,143,360	69.99%
5	Conf Tribes Chehalis Reservation	1,742,706		111,165	2,511	108,654	1,853,871		1,853,871	19.58%	FY 2010	FCF	TDC less PT	362,988		303,567	59,421	474,153	306,078	168,075				168,075	64.55%
6	Coos	711,958		39,300	699	38,601	751,258		751,258	63.72%	FY 2010	FCF	TDC less PT	478,702		382,147	96,555	518,002	382,846	135,156				135,156	73.91%
7	Cow Creek	512,986		43,950	555	43,395	556,936		556,936	22.35%	FY 2009	FCF	TDC less PT	124,475		187,301	(62,826)	168,425	187,856	(19,431)				(19,431)	111.54%
8	Cowlitz	358,631		47,275	444	46,831	405,906		405,906	28.43%	FY 2010	FCF	TDC less PT	115,399		140,491	(25,092)	162,674	140,935	21,739				21,739	86.64%
9	Hoh	1,157,902	48,985	46,724	1,084	45,640	1,204,626		1,204,626	53.31%	FY 2009	FCF	TDC less PT	642,186		321,610	320,576	688,910	322,694	366,216				366,216	46.84%
10	Kalispel	1,146,291		78,300	1,385	76,915	1,224,591	139,073	1,085,518	17.28%	FY 2008	FCF	TDC less PT	187,578		186,803	775	265,878	188,188	77,690				77,690	70.78%
11	Klamath	2,827,133		214,023	3,790	210,233	3,041,156		3,041,156	27.23%	FY 2010	FCF	TDC less PT	828,107		883,815	(55,708)	1,042,130	887,605	154,525				154,525	85.17%
12	Makah - Road Maintenance	54,500		3,000	102	2,898	57,500		57,500	34.40%	FY 2010	FCF	TDC less PT	19,780		40,147	(20,367)	22,780	40,249	(17,469)				(17,469)	176.69%
13	Nez Perce	4,331,422		311,809	6,677	305,132	4,643,231	52,609	4,590,622	22.23%	FY 2009	FCF	TDC less PT	1,020,495		1,000,532	19,963	1,332,304	1,007,209	325,095				325,095	75.60%
14	Nooksack	1,179,847		119,178	2,407	116,771	1,299,025		1,299,025	35.40%	FY 2009	FCF	TDC less PT	459,855		334,394	125,461	579,033	336,801	242,232				242,232	58.17%
15	Northwest Indian Fisheries Commission (P00300)	4,493,443		354,600	6,849	347,751	4,848,043		4,848,043	42.32%	FY 2010	FCF	TDC less PT	2,051,692		1,463,539	588,153	2,406,292	1,470,388	935,904				935,904	61.11%
16	Northwest Intertribal Court System (P00300)	271,985		46,817	479	46,338	318,802		318,802	31.07%	FY 2008	FCF	TDC less PT	99,052		103,537	(4,485)	145,869	104,016	41,853				41,853	71.31%
17	Northwestern Band of Shoshone	348,806		27,674	655	27,019	376,480		376,480	18.59%	FY 2009	FCF	TDC less PT	69,988		68,312	1,676	97,662	68,967	28,695				28,695	70.62%
18	Point No Point Treaty Council (P00300)	109,550		17,224	217	17,007	126,774		126,774	66.20%	FY 2010		TDC less PT	83,924		120,669	(36,745)	101,148	120,886	(19,738)				(19,738)	119.51%
19	Puyallup	1,879,668		74,865	2,873	71,992	1,954,533		1,954,533	19.73%	FY 2010	FCF	TDC less PT	385,629		250,262	135,367	460,494	253,135	207,359				207,359	54.97%
20	Quileute	2,214,019		63,915	2,873	61,042	2,277,934		2,277,934	35.97%	FY 2008	FCF	TDC less PT	819,373		604,346	215,027	883,288	607,219	276,069				276,069	68.75%
21	Quinalt - Road Maintenance	118,807		1,827	131	1,696	120,634		120,634	45.47%	FY 2010	FCF	TDC less PT	54,852		45,340	9,512	56,679	45,471	11,208				11,208	80.23%
22	Samish	384,666		24,840	476	24,364	409,506		409,506	35.33%	FY 2010	FCF	TDC less PT	144,678		216,322	(71,644)	169,518	216,798	(47,280)				(47,280)	127.89%
23	Sauk-Suiattle	1,033,864		66,915	416	66,499	1,100,779		1,100,779	25.57%	FY 2010	FCF	TDC less PT	281,469		230,443	51,026	348,384	230,859	117,525				117,525	66.27%
24	Shoshone-Bannock Tribes Inc.	8,499,883	990,920	533,352	6,797	526,555	9,033,235	529,880	8,503,355	27.57%	FY 2010	FCF	SAL-F	2,344,375		1,035,661	1,308,714	2,877,727	1,042,458	1,835,269	-	154,551	(154,551)	1,680,718	41.60%
25	Skagit River System	283,187		14,756	519	14,237	297,943		297,943	26.64%	FY 2010	FCF	TDC less PT	79,372		88,761	(9,389)	94,128	89,280	4,848				4,848	94.85%
26	Snoqualmie	280,583	18,081	39,600	359	39,241	320,183		320,183	45.75%	FY 2008	FCF	TDC less PT	146,484		130,428	16,056	186,084	130,787	55,297				55,297	70.28%
27	Spokane	4,001,027		82,004	2,708	79,296	4,083,031	159,413	3,923,618	7.11%	FY 2009	FCF	TDC less PT	278,969		295,416	(16,447)	360,973	298,124	62,849				62,849	82.59%
28	Stillaguamish	1,158,049		41,238	2,030	39,208	1,199,287		1,199,287	41.07%	FY 2010	FCF	TDC less PT	492,547		349,881	142,666	533,785	351,911	181,874				181,874	65.93%
29	Upper Columbia United Tribes	620,174		11,250	165	11,085	631,424		631,424	37.60%	OTHER	FCF	TDC less PT	237,415		118,537	118,878	248,665	118,702	129,963				129,963	47.74%
30	Upper Skagit Tribal Council	1,198,730		23,940	1,475	22,465	1,222,670		1,222,670	38.37%	FY 2010	FCF	TDC less PT	469,138		358,743	110,395	493,078	360,218	132,860				132,860	73.05%

DEPARTMENT OF THE INTERIOR  
 Bureau of Indian Affairs  
 Northwest Region  
 Contract Support Cost Shortfall Report  
 FY 2010

FY 2010 Shortfall Report - Northwest Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) - (P)	= (F) + (Q)	= (S) - (T)				= (X) + (U)	= (W + T) / (S + V)
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted-DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
31	Warm Springs	5,973,173	435,573	250,050	5,020	245,030	6,223,223	318,250	5,904,973	26.36%	FY 2009	FCF	TDC less PT	1,556,551		977,246	579,305	1,806,601	982,266	824,335				824,335	54.37%
32	Yakama	8,913,381		480,580	13,830	466,750	9,393,961		9,393,961	18.66%	FY 2010	FCF	TDC less PT	1,752,913		1,449,495	303,418	2,233,493	1,463,325	770,168				770,168	65.52%
<b>REGIONAL TOTALS:</b>		<b>74,033,398</b>	<b>1,493,559</b>	<b>4,724,465</b>	<b>96,147</b>	<b>4,628,318</b>	<b>78,757,863</b>	<b>2,802,877</b>	<b>75,954,986</b>					<b>20,390,853</b>	<b>-</b>	<b>16,445,062</b>	<b>3,945,791</b>	<b>25,115,318</b>	<b>16,541,209</b>	<b>8,574,109</b>	<b>255,954</b>	<b>398,175</b>	<b>(142,221)</b>	<b>8,431,889</b>	<b>66.77%</b>

NOTE regarding Variance of \$ 181,328:

1. The CSC fund of \$181,328 for the P.L.100-297 School, Two Eagle River School, was allocated to Northwest Region but should be reported under its associated Awardee listed under OSG to calculate its true overall shortfall (and percentage of need funded) and to equitably provide it with shortfall funds. R.B.Demaray and J.A.Mitchell 3.14.2011

CERTIFICATION SIGNATURE FOR NORTHWEST REGION (P) -

Report Prepared by: Signed/Timothy R. Brown, Indian Self-Determination Specialist Date: 1.31.2011  
 Agency Superintendent Certification: NA Date: \_\_\_\_\_  
 Awarding Official Certification: Signed/Timothy R. Brown, Indian Self-Determination Specialist Date: 1.31.2011  
 Financial Manager Certification: Signed/Lisa Callahan, Financial Director Date: 1.31.2011  
 Regional Director Certification: Signed/Scott Aikin, Acting Regional Director Date: 1.31.2011

Total CSC Funds SubAllotted:	\$	17,120,712.00
Total CSC Funds Awarded (Col. 'T' + Col. 'W'):	\$	16,939,384.00
Variance:	\$	181,328.00
True Variance without note 1/:	\$	-

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Eastern Region  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Eastern Region

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS ( ) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded	
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (J) x (K)			= (O) + (P) - (Q)	= (E) + (O) - (P)	= (F) + (O)	= (S) - (T)				= (X) + (U)	= (W - T) / (S - V)	
1	Aroostook Band of Micmacs	746,226		36,233	36,233	-	782,459	140,467	641,992	14.77%	FY 2009	FCF	TDC less PT	94,822		94,822	0	131,055	131,055	0				0	100.00%	
2	Catawba	1,846,542		12,820	1,923	10,897	1,859,362	488,550	1,370,812	30.31%	FY 2008	FCF	TDC less PT	415,493		376,994	38,499	428,313	378,917	49,396				49,396	88.47%	
3	Cayuga Nation	343,558		24,377	12,189	12,188	367,935	84,635	283,300	0.00%	FY 2010	No IDC Requested		-		-	24,377	12,189	12,188					12,188	50.00%	
4	Cherokee Boy's Club	611,352		18,935	5,530	13,405	630,287	448,244	182,043		FY 2010	LUMP SUM		-	7,692	7,692	-	26,627	13,222	13,405				13,405	49.66%	
5	Chitimacha Tribe of Louisiana	1,414,718		111,960	54,895	57,065	1,526,678	780,280	746,398	31.99%	FY 2010	FCF	SAL-F	238,773		235,574	3,199	350,733	290,469	60,264	8,313	8,313	(0)	60,263	83.22%	
6	Coushatta Tribe of Louisiana	735,008		47,840	12,314	35,526	782,848	135,135	647,713	17.54%	FY 2010	FCF	TDC less PT	113,609		84,413	29,196	161,449	96,727	64,722				64,722	59.91%	
7	Eastern Band of Cherokee Indians	2,112,619		168,340	6,280	162,060	2,280,959	1,307,445	973,514	30.23%	FY 2010	FCF	SAL-F	294,293		296,025	(1,732)	462,633	302,305	160,328				160,328	65.34%	
8	Houlton Band of Maliseet	739,971		33,972	33,972	-	773,943	271,003	502,940	35.82%	FY 2010	FCF	TDC less PT	180,153		144,158	35,995	214,125	178,130	35,995				35,995	83.19%	
9	Jena Band of Choctaw	330,399		19,050	385	18,665	349,449	68,197	281,252	38.18%	FY 2010	FCF	TDC less PT	107,382		67,812	39,570	126,432	68,197	58,235				58,235	53.94%	
10	Mashantucket Pequot Tribe	1,397,129		89,044	1,608	87,436	1,486,173	787,504	698,669	41.81%	FY 2010	PROFINAL	SAL-F	292,114		198,464	93,650	381,158	200,072	181,086				181,086	52.49%	
11	Mashpee Wampanoag Indian Tribe	515,395		32,405	3,975	28,430	547,800	149,395	398,405	45.56%	FY 2010	FCF	TDC less PT	181,513		145,420	36,093	213,918	149,395	64,523				64,523	69.84%	
12	Micosukkee Tribe	3,261,073		127,536	2,347	125,189	3,388,609	1,046,212	2,342,397	48.08%	FY 2009	FCF	TDC less PT	1,126,224		1,020,877	105,347	1,253,760	1,023,224	230,536	666,569	440,209	226,360	456,897	76.21%	
13	Mississippi Band of Choctaw Indians	9,631,976		533,568	533,568	-	10,165,544	2,731,857	7,433,687	17.53%	FY 2009	FCF	TDC less PT	1,303,125		1,303,125	0	1,836,693	1,836,693	0	2,135,759	2,135,759	0	1	100.00%	
14	Mohegan Indian Tribe	540,837		69,945	34,972	34,973	610,782		610,782	0.00%	FY 2010	No IDC Requested		-		-	69,945	34,972	34,973					34,973	50.00%	
15	Narrangansett Indian Tribe	1,627,754		76,285	50,195	26,090	1,704,039	351,006	1,353,033	24.76%	FY 2009	FCF	TDC less PT	335,011		274,234	60,777	411,296	324,429	86,867				86,867	78.88%	
16	Oneida Nation	1,353,328		18,547	18,547	-	1,371,875	27,775	1,344,100	0.00%	FY 2010	No IDC Requested		-		-	18,547	18,547	-					-	100.00%	
17	Passamaquoddy Tribe - Indian Township	2,348,344		129,947	2,430	127,517	2,478,291	1,423,475	1,054,816	77.65%	FY 2008	FCF	SAL	819,065		553,186	265,879	949,012	555,616	393,396				393,396	58.55%	
18	Passamaquoddy Tribe - Pleasant Point	1,987,610		57,890	57,890	-	2,045,500	352,509	1,692,991	23.15%	FY 2010	PROFINAL	TDC less PT	391,927		342,296	49,631	449,817	400,186	49,631				49,631	88.97%	
19	Penobscot Indian Nation	2,782,399		215,211	3,056	212,155	2,997,610	1,779,508	1,218,102	61.47%	FY 2010	FCF	SAL	748,767		667,179	81,588	963,978	670,235	293,743				293,743	69.53%	
20	Poarch Creek Band of Creek Indians	2,249,147		138,370	2,546	135,824	2,387,517	564,204	1,823,313	40.80%	FY 2009	FCF	TDC less PT	743,912		561,658	182,254	882,282	564,204	318,078				318,078	63.95%	
21	Seminole Tribe of Florida	4,343,393	145,912	210,034	31,221	178,813	4,553,427	1,802,644	2,750,783	29.27%	FY 2008	FCF	SAL	805,154		554,045	251,109	1,015,188	585,266	429,922	210,034	178,608	31,426	461,348	62.35%	
22	Seneca Nation of Indians	895,612		44,228	44,228	-	939,840	570,008	369,832	18.23%	FY 2009	FCF	SAL	67,420		75,483	(8,063)	111,648	119,711	(8,063)				(8,063)	107.22%	
23	St Regis Mohawk Indians	2,139,937		137,880	2,537	135,343	2,277,817	456,080	1,821,737	18.46%	FY 2010	FCF	TDC less PT	336,293		225,472	110,821	474,173	228,009	246,164				246,164	48.09%	
24	Tunica-Biloxi Tribe	1,246,153		103,315	1,901	101,414	1,349,468	266,818	1,082,650	13.88%	FY 2007	FCF	TDC less PT	150,272		126,834	23,438	253,587	128,735	124,852				124,852	50.77%	
25	Beatrice Raffery					-	-	-	-					-		-	-	-	-	-		105,419	47,170	47,170	69.09%	
26	Indian Island					-	-	-	-					-		-	-	-	-	-		108,249	74,785	33,464	33,464	69.09%
27	Indian Township					-	-	-	-					-		-	-	-	-	-		106,606	73,650	32,956	32,956	69.09%
<b>REGIONAL TOTALS:</b>		<b>45,200,480</b>	<b>145,912</b>	<b>2,457,732</b>	<b>954,742</b>	<b>1,502,990</b>	<b>47,658,212</b>	<b>16,032,951</b>	<b>31,625,261</b>					<b>8,745,323</b>	<b>7,692</b>	<b>7,355,763</b>	<b>1,397,252</b>	<b>11,210,747</b>	<b>8,310,505</b>	<b>2,900,242</b>	<b>3,388,119</b>	<b>3,016,743</b>	<b>371,376</b>	<b>3,271,618</b>	<b>77.59%</b>	

CERTIFICATION SIGNATURE FOR EASTERN REGION (S) -

Report Prepared by: Signed/Kirk G. Meyer Date: 2.15.2011  
 Agency Superintendent Certification: NA Date:  
 Awarding Official Certification: Signed/Kirk Meyer Date: 3.3.2011  
 Financial Manager Certification: Signed/Harold F. Spears Date: 3.3.2011  
 Regional Director Certification: Signed/Acting Regional Director Date: 3.3.2011

Total CSC Funds SubAllotted:	\$	11,327,248.00
Total CSC Funds Awarded (Col. 'T' + Col. 'W'):	\$	11,327,248.00
Variance:	\$	-

DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs  
Office of Self-Governance  
Contract Support Cost Shortfall Report  
FY 2010

FY 2010 Shortfall Report - Office of Self-Governance

A	B	C	D	E	F	G		I	J		K	L	M	N	O	P	Q	R		S		T	U	V	W	X		Y	Z
						=(E)-(F)	=(C)+(E)		=(H)-(I)	=(O)+(P)								=(E)+(O)+(P)	=(F)+(O)	=(S)-(T)	=(X)+(U)					=(W+T)/(S+V)			
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS (J) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate /1	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded				
1	Absentee Shawnee	1,189,461		111,329	1,766	109,563	1,300,790	377,119	923,671	17.74%	2010	FCF	SAL	163,859		253,180	(89,321)	275,188	254,946	20,242				20,242	92.64%				
2	Ak-Chin Indian Community	798,866		166,154	1,752	164,402	965,020		965,020	18.09%	2010	FCF	TDC	174,572		194,856	(20,284)	340,726	196,608	144,118				144,118	57.70%				
3	Aleutian Pribilof Islands Assoc.	2,256,884		103,736	147	103,589	2,360,620	128,872	2,231,748	52.63%	2009	PROVISIONAL/ Blended Rate	TDC	1,174,520		947,434	227,086	1,278,256	947,581	330,675				330,675	74.13%				
4	Asa'carsarmiut Tribe	231,782		25,050	469	24,581	256,832	48,475	208,357	25.15%	2010	FCF	TDC	52,402		112,566	(60,164)	77,452	113,035	(35,583)				(35,583)	145.94%				
5	Association of Village Cncl.Pres.	6,306,225		597,600	10,790	586,810	6,903,825		6,903,825	32.91%	2010	PRO	TDC	2,272,049		3,085,595	(813,546)	2,869,649	3,096,385	(226,736)				(226,736)	107.90%				
6	Bois Forte	1,703,828		203,926	2,977	200,949	1,907,754	346,437	1,561,317	23.73%	2009	FCF	TDC	370,501		456,404	(85,903)	574,427	459,381	115,046				115,046	79.97%				
7	Barrow	1,311,132		127,983	3,101	124,882	1,439,115	246,559	1,192,556	45.91%	2010	FCF	TDC	547,502		444,551	102,951	675,485	447,652	227,833				227,833	66.27%				
8	Bristol Bay Native Association	5,478,134		438,900	8,218	430,682	5,917,034	4,117,469	1,799,565	181.42%	2009	FINAL/ Blended Rate	TDC	3,264,744		2,967,501	297,243	3,703,644	2,975,719	727,925				727,925	80.35%				
9	Cabazon	205,020		28,663	536	28,127	233,683		233,683	69.84%	2010	FCF	TDC	163,204		123,908	39,296	191,867	124,444	67,423				67,423	64.86%				
10	Cheesh-Na Tribe	200,355		25,880	584	25,296	226,235	57,706	168,529	44.54%	2010	PRO	TDC	75,063		92,795	(17,732)	100,943	93,379	7,564				7,564	92.51%				
11	Cherokee/OK	9,600,819		641,639	11,964	629,675	10,242,458	3,657,152	6,585,306	14.26%	2010	FCF	TDC	939,065		1,214,046	(274,981)	1,580,704	1,226,010	354,694	35,829	-	35,829	390,523	75.84%				
12	Chickasaw	4,358,785		252,568	4,729	247,839	4,611,353	1,755,200	2,856,153	20.39%	2010	FCF	TDC	582,370		602,997	(20,627)	834,938	607,726	227,212				227,212	72.79%				
13	Chippewa Cree	6,785,109	110,265	626,271	7,093	619,178	7,411,380	500,801	6,910,579	24.18%	2010	FCF/ Blended Rate	TDC	1,670,917		1,198,826	472,091	2,297,188	1,205,919	1,091,269				1,091,269	52.50%				
14	Choctaw	5,199,754		391,474	9,215	382,259	5,591,228	977,525	4,613,703	18.22%	2010	FCF	TDC	840,617		746,164	94,453	1,232,091	755,379	476,712				476,712	61.31%				
15	Chugachmuit	1,123,686		94,050	1,761	92,289	1,217,736	44,068	1,173,668	41.09%	2009	PROVISIONAL/ Blended Rate	TDC	482,233		702,947	(220,714)	576,283	704,708	(128,425)				(128,425)	122.29%				
16	Citizen Potawatomi	1,497,434		132,469	2,560	129,909	1,629,903	38,317	1,591,586	28.92%	2010	FCF	TDC	460,287		388,132	72,155	592,756	390,692	202,064				202,064	65.91%				
17	Copper River Native Association	418,444		61,050	969	60,081	479,494	218,543	260,951	33.49%	2010	PROVISIONAL/ Blended Rate	TDC	87,386		167,675	(80,289)	148,436	168,644	(20,208)				(20,208)	113.61%				
18	Coquille	1,288,910		87,180	-	87,180	1,376,090		1,376,090	53.44%	2010	FCF	TDC	735,382		643,503	91,879	822,562	643,503	179,059				179,059	78.23%				
19	Council of Athabaskan Govts.	6,926		-	-	-	6,926		6,926	41.40%	2010	FCF	TDC	2,867		2,776	91	2,867	2,776	91				91	96.83%				
20	Cuyapaipe Band Mission Indians	206,379		29,959	1,356	28,603	236,338		236,338	61.53%	2010	FCF	TDC	145,419		200,906	(55,487)	175,378	202,262	(26,884)				(26,884)	115.33%				
21	Delaware of Western Oklahoma	278,199		22,961	862	22,099	301,160	30,959	270,201	11.51%	2010	FCF	TDC	31,100		52,614	(21,514)	54,061	53,476	585				585	98.92%				
22	Duck Valley	1,864,603		102,352	2,693	99,659	1,966,955	365,640	1,601,315	30.33%	2010	FCF	TDC	485,679		440,312	45,367	588,031	443,005	145,026				145,026	75.34%				
23	Duckwater	764,417		39,129	444	38,685	803,546		803,546	59.94%	2010	FCF	TDC	481,645		460,453	21,192	520,774	460,897	59,877				59,877	88.50%				
24	Eastern Shawnee	555,442		29,603	1,660	27,943	585,045		585,045	26.17%	2008	FCF	TDC	153,106		120,078	33,028	182,709	121,738	60,971				60,971	66.63%				
25	Ely Shoshone	545,681		50,852	1,146	49,706	596,533		596,533	30.55%	2010	FCF	TDC	182,241		158,177	24,064	233,093	159,323	73,770				73,770	68.35%				
26	Eyak	176,508		9,000	169	8,831	185,508	29,358	156,150	25.65%	2009	Final	TDC	40,052		43,943	(3,891)	49,052	44,112	4,940				4,940	89.93%				
27	Fond du Lac	1,492,780		234,179	2,197	231,982	1,726,959	517,282	1,209,677	7.35%	2010	FCF	SAL-F	88,911		233,442	(144,531)	323,090	235,639	87,451	-	-	-	87,451	72.93%				
28	Fort Sill Apache Tribe	385,944		34,968	678	34,290	420,912		420,912	39.89%	2009	FCF	TDC	167,902		95,164	72,738	202,870	95,842	107,028				107,028	47.24%				
29	Gambell	543,736		37,406	1,570	35,836	581,142	20,000	561,142	24.54%	2008	FCF	TDC	137,704		152,451	(14,747)	175,110	154,021	21,089				21,089	87.96%				
30	Gila River	10,669,454		674,112	2,005	672,107	11,343,566	2,669,631	8,673,935	22.06%	2010	FCF	TDC	1,913,470		1,822,710	90,760	2,587,582	1,824,715	762,867				762,867	70.52%				
31	Grand Portage	867,519		66,122	1,375	64,747	933,641		933,641	18.39%	2009	FCF	TDC	171,697		151,221	20,476	237,819	152,596	85,223				85,223	64.16%				

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A	B	C	D	E	F	G		I	J		K	L	M	N	O	P	Q	R		S		T	U	V	W	X	Y		Z
						=(E)-(F)	=(C)+(E)		=(H)-(I)	=(O)+(P)-(Q)								=(E)+(O)+(P)	=(F)+(O)	=(S)-(T)	=(X)+(U)						=(W+T)/(S+V)		
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS (J) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate /1	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded				
32	Grand Ronde	1,684,272		133,281	367	132,914	1,817,553	30,000	1,787,553	48.19%	2008	FCF	TDC	861,422		1,001,844	(140,422)	994,703	1,002,211	(7,508)					(7,508)	100.75%			
33	Grand Traverse	2,518,964		213,119	3,375	209,744	2,732,083	577,334	2,154,749	27.14%	2010	FCF	SAL-F	584,799		590,496	(5,697)	797,918	593,871	204,047					204,047	74.43%			
34	Hoopa	3,588,753		303,900	7,659	296,241	3,892,653		3,892,653	34.28%	2010	FCF	TDC	1,334,401		1,411,532	(77,131)	1,638,301	1,419,191	219,110					219,110	86.63%			
35	Jamestown S'Klallam	1,736,000		85,033	1,926	83,107	1,821,033	200,750	1,620,283	57.55%	2010	FCF/ Blended Rate	TDC	932,507		739,755	192,752	1,017,540	741,681	275,859					275,859	72.89%			
36	Kake	476,179		25,842	753	25,089	502,021	27,458	474,563	38.08%	2009	FCF	TDC	180,714		222,614	(41,900)	206,556	223,367	(16,811)					(16,811)	108.14%			
37	Karuk	1,028,785		63,330	1,042	62,288	1,092,115	676,683	415,432	66.56%	2010	FCF	SAL	276,512		311,210	(34,698)	339,842	312,252	27,590					27,590	91.88%			
38	Kaw	960,365		98,894	4,209	94,685	1,059,259	514,845	544,414	39.85%	2010	FCF	SAL	216,949		439,266	(222,317)	315,843	443,475	(127,632)					(127,632)	140.41%			
39	Kawerak	5,354,588		369,579	8,782	360,797	5,724,167		5,724,167	53.46%	2010	PRO	TDC	3,060,140		2,590,657	469,483	3,429,719	2,599,439	830,280					830,280	75.79%			
40	Kenaiize Indian Tribe	479,833		41,337	-	41,337	521,170		521,170	24.73%	2009	FCF	TDC	128,885		156,603	(27,718)	170,222	156,603	13,619					13,619	92.00%			
41	Ketchikan	2,156,431		13,230	1,368	11,862	2,169,661		2,169,661	70.36%	2009	PRO	TDC	1,526,573		1,095,910	430,663	1,539,803	1,097,278	442,525					442,525	71.26%			
42	Kickapoo of Oklahoma	570,358		48,424	907	47,517	618,782	71,085	547,697	43.67%	2010	FCF	TDC	239,179		229,904	9,275	287,603	230,811	56,792					56,792	80.25%			
43	Knik Tribal Council	348,954		42,025	-	42,025	390,979		390,979	31.19%	2010	PRO	TDC	121,946		38,787	83,159	163,971	38,787	125,184					125,184	23.65%			
44	Kootenai of Idaho	347,561		32,342	779	31,563	379,903		379,903	55.40%	2010	FCF	SAL-F	210,466		192,818	17,648	242,808	193,597	49,211					49,211	79.73%			
45	Kotzebue	839,982		49,050	918	48,132	889,032		889,032	15.67%	2010	FCF	TDC	139,311		411,604	(272,293)	188,361	412,522	(224,161)					(224,161)	219.01%			
46	Kwinhagak	270,007		21,150	396	20,754	291,157	26,624	264,533	37.39%	2010	FCF	TDC	98,909		85,544	13,365	120,059	85,940	34,119					34,119	71.58%			
47	Leech Lake	2,535,069		230,323	3,718	226,605	2,765,392		2,765,392	17.91%	2009	FCF	TDC	495,282		428,830	66,452	725,605	432,548	293,057	561,399	531,568	29,831	322,888	74.91%				
48	Lower Elwha	1,639,029		95,559	3,086	92,473	1,734,588	199,676	1,534,912	18.59%	2008	FCF	TDC	285,340		341,660	(56,320)	380,899	344,746	36,153					36,153	90.51%			
49	Lower Lake Rancheria	180,013		21,602	-	21,602	201,615		201,615	15.00%	2010	LUMP SUM		30,242		-	30,242	51,844	-	51,844					51,844	0.00%			
50	Lummi - Base Rate (Admin)	6,771,877		213,211	8,434	204,777	6,985,088	6,319,454	665,634	212.45%	2009	FCF/ Blended Rate	TDC	1,414,129		1,020,346	393,783	1,627,340	1,028,780	598,560					598,560	63.22%			
51	Makah	3,769,939		228,698	6,856	221,842	3,998,637	390,754	3,607,883	34.40%	2010	FCF	TDC	1,241,112		1,328,397	(87,285)	1,469,810	1,335,253	134,557					134,557	90.85%			
52	Maniilaq	1,285,691		53,550	1,003	52,547	1,339,241	161,605	1,177,636	28.69%	2009	PROVISIONAL/ Blended Rate	TDC	337,818		339,349	(1,531)	391,368	340,352	51,016					51,016	86.96%			
53	Manzanita	450,593		15,708	377	15,331	466,301	32,000	434,301	10.28%	2009	FCF	TDC	44,646		33,339	11,307	60,354	33,716	26,638					26,638	55.86%			
54	Metlakatla	2,982,128		257,642	169	257,473	3,239,770		3,239,770	18.56%	2010	FCF	TDC	601,301		640,986	(39,685)	858,943	641,155	217,788					217,788	74.64%			
55	Miami of Oklahoma	424,689		28,950	233	28,717	453,639		453,639	18.65%	2010	FCF	SAL-F	84,604		83,381	1,223	113,554	83,614	29,940					29,940	73.63%			
56	Mille Lacs	1,247,001		302,634	4,318	298,316	1,549,635	223,099	1,326,536	14.75%	2010	FCF	TDC	195,664		247,214	(51,550)	498,298	251,532	246,766	-	254,196	(254,196)	(7,430)	101.49%				
57	Modoc of Oklahoma	277,116		25,950	239	25,711	303,066		303,066	25.32%	2010	FCF	TDC	76,736		73,873	2,863	102,686	74,112	28,574					28,574	72.17%			
58	Muckleshoot	1,557,380		118,087	5,199	112,888	1,675,467		1,675,467	0.00%	NoRate	NoRate	NoRate	-		80,335	(80,335)	118,087	85,534	32,553					32,553	72.43%			
59	Muskogee (Creek)	4,388,270		211,257	4,380	206,877	4,599,527	2,546,767	2,052,760	21.76%	2010	FCF	SAL	446,681		431,500	15,181	657,938	435,880	222,058					222,058	66.25%			
60	Nisqually	2,656,430		165,999	2,949	163,050	2,822,429	73,396	2,749,033	47.39%	2009	FCF/ Blended Rate	TDC	1,302,800		1,028,517	274,283	1,468,799	1,031,466	437,333					437,333	70.23%			
61	Nome Eskimo Community	642,756		32,667	615	32,052	675,423	97,015	578,408	81.12%	2010	PROVISIONAL/ Blended Rate	TDC	469,189		661,337	(192,148)	501,856	661,952	(160,096)					(160,096)	131.90%			
62	Nulato	277,332		15,110	310	14,800	292,442		292,442	30.11%	2010	FCF	TDC	88,054		103,567	(15,513)	103,164	103,877	(713)					(713)	100.69%			

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						=(E)-(F)	=(C)+(E)		=(H)-(I)	=(O)+(P)+(Q)								=(E)+(O)+(P)	=(F)+(O)	=(S)-(T)	=(X)+(U)					=(W+T)/(S+V)			
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS (J) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate /1	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded				
63	Oneida	1,067,120		33,744	939	32,805	1,100,864	712,522	388,342	17.00%	2010	FCF	SAL	66,018		34,660	31,358	99,762	35,599	64,163	1,035,694	511,397	524,297	588,460	48.17%				
64	Orutsarmuit, Native Village of	726,587		46,650	873	45,777	773,237	337,002	436,235	40.42%	2009	PROVISIONAL/ Blended Rate	TDC	176,348		177,426	(1,078)	222,998	178,299	44,699				44,699	79.96%				
65	Osage Nation	1,507,162		130,200	2,438	127,762	1,637,362	160,000	1,477,362	13.75%	2009	FCF	TDC	203,137		233,904	(30,767)	333,337	236,342	96,995				96,995	70.90%				
66	Pinoleville Band of Pomo	280,870		20,799	389	20,410	301,669		301,669	11.43%	2010	FCF	TDC	34,481		46,003	(11,522)	55,280	46,392	8,888				8,888	83.92%				
67	Ponca of Oklahoma	578,873		45,710	1,091	44,619	624,583		624,583	12.73%	2010	FCF	TDC	79,509		131,147	(51,638)	125,219	132,238	(7,019)				(7,019)	105.61%				
68	Port Gamble	1,772,361		162,795	3,467	159,328	1,935,156	462,944	1,472,212	80.72%	2010	FCF/ Blended Rate	SAL-F	1,188,437		949,489	238,948	1,351,232	952,956	398,276				398,276	70.52%				
69	Quapaw Tribe of Oklahoma	533,253		30,150	477	29,673	563,403	37,222	526,181	35.07%	2010	FCF	TDC	184,532		198,213	(13,681)	214,682	198,690	15,992				15,992	92.55%				
70	Quinault	8,911,803		857,668	19,024	838,644	9,769,471	2,043,047	7,726,424	45.47%	2010	FCF	TDC	3,513,205		3,262,345	250,860	4,370,873	3,281,369	1,089,504				1,089,504	75.07%				
71	Red Lake	10,736,971		1,072,898	22,435	1,050,463	11,809,869	6,427,004	5,382,865	14.78%	2010	FCF	SAL	795,587		1,649,753	(854,166)	1,868,485	1,672,188	196,297				196,297	89.49%				
72	Redding Rancheria	508,527		42,764	1,091	41,673	551,291	10,170	541,121	49.00%	2010	FCF	TDC	265,149		216,608	48,541	307,913	217,699	90,214				90,214	70.70%				
73	Sac and Fox of Oklahoma	2,074,844		192,588	1,495	191,093	2,267,432	1,917,734	349,698	42.92%	2010	FCF	SAL	150,090		513,503	(363,413)	342,678	514,998	(172,320)				(172,320)	150.29%				
74	Salish and Kootenai	8,222,275		1,164,150	23,978	1,140,172	9,386,425	998,270	8,388,155	22.25%	2010	FCF	TDC	1,866,364		1,745,530	120,834	3,030,514	1,769,508	1,261,006	-	181,328	(181,328)	1,079,678	64.37%				
75	Salt River	10,983,203		715,968	5,523	710,445	11,699,171	3,580,506	8,118,665	15.26%	2010	FCF	TDC	1,238,908		1,061,901	177,007	1,954,876	1,067,424	887,452				887,452	54.60%				
76	Santa Clara Pueblo	1,452,423		134,987	2,078	132,909	1,587,410	100,916	1,486,494	27.01%	2010	FCF	TDC	401,502		329,350	72,152	536,489	331,428	205,061				205,061	61.78%				
77	Sault Ste. Marie Chippewa	4,851,354		404,789	7,180	397,609	5,256,143	584,398	4,671,745	13.50%	2010	FCF	TDC	630,686		693,691	(63,005)	1,035,475	700,871	334,604	-	238,381	(238,381)	96,223	90.71%				
78	Seldovia	197,553		17,250	323	16,927	214,803	4,955	209,848	41.06%	2010	PRO	TDC	86,164		89,917	(3,753)	103,414	90,240	13,174				13,174	87.26%				
79	Seneca-Cayuga Tribe of OK	320,517		35,055	656	34,399	355,572	59,048	296,524	40.72%	2010	FCF	SAL-F	120,745		67,443	53,302	155,800	68,099	87,701				87,701	43.71%				
80	Shoalwater Bay	786,181		61,950	1,854	60,096	848,131	42,864	805,267	43.17%	2010	FCF/ Blended Rate	TDC	347,666		271,404	76,262	409,616	273,258	136,358				136,358	66.71%				
81	Siletz	2,104,108		129,570	3,875	125,695	2,233,678		2,233,678	31.16%	2010	FCF	TDC	696,014		589,904	106,110	825,584	593,779	231,805				231,805	71.92%				
82	Sitka	1,386,615		84,834	2,514	82,320	1,471,449	211,131	1,260,318	35.92%	2010	FCF	TDC	452,706		363,674	89,032	537,540	366,188	171,352				171,352	68.12%				
83	Skokomish	2,125,384		91,335	5,013	86,322	2,216,719	35,800	2,180,919	34.75%	2010	FCF	TDC	757,869		514,376	243,493	849,204	519,389	329,815				329,815	61.16%				
84	Squaxin Island	1,914,012		126,900	3,631	123,269	2,040,912	33,686	2,007,226	44.14%	2010	FCF	TDC	885,990		648,012	237,978	1,012,890	651,643	361,247				361,247	64.34%				
85	Suquamish	2,657,792		229,436	3,176	226,260	2,887,228	197,138	2,690,090	54.87%	2010	FCF/ Blended Rate	TDC	1,475,992		847,486	628,506	1,705,428	850,662	854,766				854,766	49.88%				
86	Swinomish	1,330,747		301,444	3,106	298,338	1,632,191	281,035	1,351,156	31.91%	2010	FCF	TDC	431,154		487,196	(56,042)	732,598	490,302	242,296				242,296	66.93%				
87	Taos Pueblo	1,726,521		143,670	2,760	140,910	1,870,191	213,366	1,656,825	27.40%	2009	FCF	TDC	453,970		411,939	42,031	597,640	414,699	182,941				182,941	69.39%				
88	Tanana Chiefs: On-Site Indirect	8,213,528		348,750	6,530	342,220	8,562,278	3,841,845	4,720,433	66.16%	2010	PROVISIONAL/ Blended Rate	TDC	3,123,010		2,387,280	735,730	3,471,760	2,393,810	1,077,950				1,077,950	68.95%				
89	Tanana IRA	571,467		22,950	559	22,391	594,417	106,090	488,327	37.90%	2009	PRO	TDC	185,076		141,122	43,954	208,026	141,681	66,345				66,345	68.11%				
90	Tlingit-Haida Central Council	6,974,759		328,836	5,260	323,576	7,303,595	833,748	6,469,847	39.87%	2010	FCF/ Blended Rate	TDC	2,579,359		2,433,272	146,087	2,908,195	2,438,532	469,663				469,663	83.85%				
91	Tulalip	2,915,906		203,806	549	203,257	3,119,712	40,000	3,079,712	28.21%	2009	FCF	TDC	868,787		654,851	213,936	1,072,593	655,400	417,193				417,193	61.10%				
92	Umatilla	4,100,371		293,850	2,026	291,824	4,394,221	155,835	4,238,386	40.71%	2010	FCF	TDC	1,725,447		1,186,392	539,055	2,019,297	1,188,418	830,879				830,879	58.85%				
93	Wampanoag	1,111,734		130,296	3,794	126,502	1,242,030	243,844	998,186	88.02%	2010	FCF	SAL-F	878,603		534,158	344,445	1,008,899	537,952	470,947				470,947	53.32%				

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**FY 2010 Shortfall Report - Office of Self-Governance**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
						= (E) - (F)	= (C) + (E)		= (H) - (I)					= (O) + (P) - (Q)			= (E) + (O) + (P)	= (F) + (O)	= (S) - (T)					= (X) + (U)	= (W + T) / (S + V)
No.	Tribe/Contractor	Total FY10 BIA OIP Direct Program	FY10 ISD Funding (Non-Recurring)	FY10 DCSC Need	FY10 DCSC Funding PAID (Recurring)	FY10 DCSC Shortfall	FY10 Ongoing Awards Adjusted - DCSC Need Only	LESS (J) Other Exclusions and Pass-Through	FY10 Direct Cost Base	Applicable IDC Rate	Year for which K Rate was Established	Type of IDC Rate /1	Basis of IDC Rate	FY10 IDC Need	FY10 Negotiated Lump Sum Need	FY10 IDC PAID or Negotiated Lump Sum Paid	FY10 IDC Shortfall	Total FY10 CSC Need for Non-School BIA Programs	CSC Funding PAID for FY10 Non-School BIA Programs	Total FY10 CSC SHORTFALL for Non-School BIA Programs	Total FY10 IDC Need for BIA ISEP Formula Funded Programs (Linked from Column (N) of Choctaw Decision Schools tab)	IDC Funding PAID for FY10 for BIA ISEP Formula Funded Programs (Linked from Column (L) of Choctaw Decision Schools tab)	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs (Linked from Column (O) of Choctaw Decision Schools tab)	FY10 Total CSC SHORTFALL for All BIA Programs	% of Ongoing CSC Need Funded
94	Washoe Tribe of NV & CA	1,309,975		53,905	2,084	51,821	1,363,880	502,867	861,013	11.95%	2010	FCF	TDC	102,891		92,732	10,159	156,796	94,816	61,980				61,980	60.47%
95	White Earth	3,086,154		195,723	-	195,723	3,281,877		3,281,877	15.00%	2009	FCF	TDC	492,282		629,823	(137,541)	688,005	629,823	58,182	83,491	-	83,491	141,673	81.64%
96	Wyandotte	460,425		51,759	2,325	49,434	512,184		512,184	31.21%	2010	FCF	TDC	159,853		145,882	13,971	211,612	148,207	63,405				63,405	70.04%
97	Yakutat	464,719		46,800	876	45,924	511,519		511,519	24.19%	2010	FCF	TDC	123,736		139,245	(15,509)	170,536	140,121	30,415				30,415	82.17%
98	Yurok	4,187,825		314,473	7,108	307,365	4,502,298	637,738	3,864,560	27.32%	2010	FCF	TDC	1,055,798		1,377,648	(321,850)	1,370,271	1,384,756	(14,485)				(14,485)	101.06%
<b>REGIONAL TOTALS:</b>		<b>223,912,480</b>	<b>110,265</b>	<b>17,272,500</b>	<b>309,650</b>	<b>16,962,850</b>	<b>241,184,980</b>	<b>53,128,383</b>	<b>188,056,597</b>					<b>62,881,842</b>	<b>-</b>	<b>59,895,781</b>	<b>2,986,061</b>	<b>80,154,342</b>	<b>60,205,431</b>	<b>19,948,911</b>	<b>1,716,412</b>	<b>1,716,870</b>	<b>(458)</b>	<b>19,948,453</b>	<b>75.63%</b>

**NOTE:**

- 1/ Exception: For Self-Governance Tribes with multiple rates, the Bureau has calculated a "Blended Rate" in Column (K) to generate the appropriate total IDC Need for the Tribe or Tribal Organization. The detailed Multiple Rate information has been retained by the Office of Self-Governance.
- 2/ Note regarding the variance of \$1,716,870 - the CSC funds for the P.L.100-297 Schools (i.e., Midwest: Leech Lake School (Chief-Bug O Nay Ge Shig School) \$531,568; Mille Lacs School (Nay Ah Shing School) \$254,196; Oneida Tribal School \$511,397; and Sault Ste Marie School/Chippewa \$238,381; and Northwest: Two Eagle River School \$181,328) were allocated to Midwest Region and Northwest Region but should be reported under its associated Awardees listed under OSG to calculate their true overall shortfall (and percentage of need funded) and to equitably provide them with shortfall funds. R.B.Demaray and J.A.Mitchell 3.12.2011

CERTIFICATION SIGNATURE FOR OFFICE OF SELF-GOVERNANCE (O) -

Report Prepared by: Nicholas Longley Date: \_\_\_\_\_  
 Agency Superintendent Certification: \_\_\_\_\_ Date: \_\_\_\_\_  
 Awarding Official Certification: \_\_\_\_\_ Date: \_\_\_\_\_  
 Financial Manager Certification: Signed/Danny Santiago(-Nunez) Date: 4.8.2011  
 Regional Director Certification: Signed/Sharee M. Freeman Date: 4.8.2011

<b>Total CSC Funds SubAllotted:</b>	<b>\$</b>	<b>60,205,431</b>
<b>Total CSC Funds Awarded (Col. 'T' + Col. 'W'):</b>	<b>\$</b>	<b>61,922,301</b>
<b>Variance 2/:</b>		<b>(1,716,870)</b>
<b>True Variance without Note:</b>	<b>\$</b>	<b>-</b>

### Guidance and Interpretation to Shortfall Report Labels for Appendix A Spreadsheets

<b>REGION:</b>	Each Fiscal Year Shortfall Report must have the name of the reporting region.
<b>Labels</b>	(The Alpha Labels below are displayed across the top of the Shortfall Report spreadsheet.)
<b>A</b> Numbers	Numerically list all Tribe/Awardees contracted within your Region.
<b>B</b> Tribe/Contractor	Insert the name of each Tribe/Awardee. If a tribe has multiple Indirect Cost Rates, use multiple lines. Insert the names of Awardees in alphabetical order and avoid using abbreviations.
<b>C</b> Total FY10 BIA OIP Direct Program	Insert the total amount of contracted Office of Indian Program funding direct program dollars awarded to each Tribe/Awardee. This should match the total 106(a)(1) amount in their FY 2010 funding agreement.
<b>D</b> FY10 ISD Funding (Non-Recurring)	Identify the amount of Startup (non-recurring DCSC) each Tribe/Awardee received funding in FY 2010 from POOL 1 (ISD Fund) in this column. This column only relates to those Tribes/Awardees with new or expanded awards in FY 2010.
<b>E</b> FY10 DCSC Need	This column represents the recurring DCSC need of each Tribe/Awardee. This should be the same amount as was identified in the previous year's shortfall report unless the Tribe/Awardee re-negotiated their DCSC need or negotiated additional DCSC need associated with new or expanded PSFAs as a part of a 2010 ISD Request.
<b>F</b> FY10 DCSC Funding PAID (Recurring)	Insert the total amount of FY 2010 DIRECT Contract Support funding awarded to each Tribe/Awardee to address the DCSC requirement in Column (E).
<b>G</b> FY10 DCSC Shortfall	This column identifies the total FY 2010 DCSC Shortfall. The formula is the total FY 2010 DCSC Need in Column (E) <b>MINUS</b> the total FY 2010 DCSC Funding Paid in Column (F). The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
<b>H</b> Total FY10 Ongoing Awards Adjusted - DCSC Need Only	This column identifies the total FY 2010 Direct Program Funding from Column (C) <b>PLUS</b> the total DCSC Need identified in Column (E). The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
<b>I</b> LESS (-) Other Exclusions and Pass-Through	<p>Insert the total amount of Exclusions and Pass-Through funding for each Tribe/Awardee; must be consistent with the Tribe/Awardees' indirect cost proposal.</p> <p>Exclusions and Pass-Through are normally defined as: <b>Non-DOI funds, Grants, Equipments, Non-Construction Materials &amp; Supplies, Capital Expenditures, and major sub-contracts in excess of \$25,000.</b> Pass-Through funds generally include payments to participants, stipends to eligible recipients, and sub-grants which normally require minimal administrative effort, i.e., Higher Education funds, General Assistance and non-Administrative HIP funds.</p> <p><b>Pass-Through would include everything EXCEPT salaries for a salary based IDC rate.</b></p> <p>In almost all cases, every Tribe/Awardee should have some amount identified as an Exclusion or Pass-Through. Please refer to each Tribe/Awardees' negotiated IDC Rate Agreement for an explanation of Exclusions and Pass-Through identified in the Tribe's IDC rate; as well as, OMB Circular A-87 for further clarification.</p> <p>Note: Regions will likely need to contact each Tribe/Awardee to gather/confirm this information.</p>
<b>J</b> FY10 Direct Cost Base	This column automatically identifies the FY 2010 Direct Cost Base for purposes of calculating the Tribe/Awardees' Indirect Cost Need. The formula is total FY 2010 Total program Funding identified in Column (H) <b>MINUS</b> the total Exclusions and Pass-through dollars identified in Column (I). The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
<b>K</b> Applicable IDC Rate	<p>Insert the most recent IDC rate negotiated between the Tribe/Awardees' and their cognizant Federal Agency. This IDC Rate Information should be updated if the tribe receives a newer Rate that is applicable to FY 2010 even if the Rate is received after the close of the fiscal year.</p> <p><a href="http://rates.psc.gov/fms/dca/new_search.html">The DHHS, Division of Cost Allocation maintains an online database of approved Indirect Cost Rates from all Federal Agencies. You can search this database to see if a more current IDC Rate is available by going to: <u>http://rates.psc.gov/fms/dca/new_search.html</u></a></p> <p>Awardees With Negotiated IDC Rates. The amount of IDC expected to be incurred by Awardees using approved IDC Rates will be determined by applying the negotiated rates(s) to the appropriate direct cost base amount. The amount determined as the Awardee's CSC requirement must be consistent with the individual Awardee's IDC Rate Agreement, reflecting any exclusions required by the IDC Agreement. If an Awardee's IDC rate is applicable to a fiscal year that is four or more years old, the BIA shall not provide IDC associated with the application of that IDC rate (See BIA CSC Policy, <u>NPM-SELFD-1</u>, Section 7(B)(3)).</p> <p>Awardees Without Negotiated IDC Rates. A lump sum amount for "indirect types of costs" may be computed, for an Awardee that does not have a formally negotiated IDC agreement, annually, until an IDC agreement is negotiated. This lump sum amount may be calculated by negotiating a fixed amount for "indirect types of costs."</p>
<b>L</b> Year for which K Rate was Established	For each Tribe/Awardee's indirect cost rate - identify the fiscal or calendar year to which the Rate is applicable. Select the appropriate fiscal or calendar year from the drop down box (i.e., FY 2010, FY 2009, FY 2008, FY 2007, CY 2010, CY 2009, CY 2008, CY 2007, or Other).
<b>M</b> Type of IDC Rate	For each Tribe/Awardee's indirect cost rate - identify the type of rate. Choose from the following types of rates: Fixed with Carry Forward (FCF); Provisional Final (PRO/FINAL); Final; or Lump Sum Agreements (LUMP SUM). Use the drop down menu in each cell to choose type.
<b>N</b> Basis of IDC Rate	For each Tribe/Awardee's indirect cost rate - identify how the rate was determined. Choose from the following basis of rates: Salaries Only (SAL); Salaries with Fringe Benefits (SAL-F); or Total Direct Costs Less Pass-Through (TDC less PT). Use the drop down menu in each cell to choose type.

**Guidance and Interpretation to Shortfall Report Labels for Appendix A Spreadsheets**

<b>O</b>	FY10 IDC Need	This column automatically identifies the FY 2010 IDC need for each Tribe/Awardee. The formula is the FY 2010 Direct Cost Base from Column (J) <b>MULTIPLIED</b> by the most current IDC rate identified in Column (K). The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
<b>P</b>	FY10 Negotiated Lump Sum Need	If a Tribe/Awardee negotiated indirect type cost need - insert the negotiated need here. Either Column (O) or (P) establishes the IDC need for FY 2010. It is important that for each Tribe/Awardee, the IDC need is identified in only <u>ONE</u> of these columns.
<b>Q</b>	FY10 IDC PAID or Negotiated Lump Sum	Insert the total amount of FY 2010 indirect contract support funding paid to each Tribe/Awardee to address the IDC requirement.
<b>R</b>	FY10 IDC Shortfall	This column automatically identifies the FY 2010 IDC shortfall. The formula is the total IDC need from either Column (O) or (P) <b>MINUS</b> the IDC amount paid from Column (Q). The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
<b>S</b>	Total FY10 CSC Need for Non-School BIA Programs	This column automatically identifies the Total CSC Need (Direct and Indirect) for FY 2010. The formula is the total FY 2010 DCSC Need from Column (E) <b>PLUS</b> the IDC need (achieved by a rate or negotiation) identified in either Column (O) or (P). The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
<b>T</b>	CSC Funding PAID for FY10 Non-School BIA Programs	This column automatically identifies the total amount of funding awarded to each Tribe/Awardee to address their Total CSC Need. The formula is the total amount of DCSC Paid from Column (F) <b>PLUS</b> the total amount of IDC Paid from Column (Q). The sum of this column <b>MUST</b> equal the allocation made to the Region by Central Office (See Table below). The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
<b>U</b>	Total FY10 CSC SHORTFALL for Non-School BIA Programs	This column <u>automatically</u> identifies the Total FY 2010 CSC Shortfall. The formula is the Total FY 2010 CSC need identified in Column (S) <b>MINUS</b> the Total CSC Funding Paid in Column (T) to each Tribe/Awardee. The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
<b>V</b>	Total FY10 IDC Need for BIA ISEP Formula Funded Programs	This column is linked to Column (N) of the Choctaw Decision Schools tab. In Regions with Choctaw Decision Schools, a balance greater than zero, is attributable to IDC paid to those schools.
<b>W</b>	IDC Funding PAID for FY 10 IDC for BIA ISEP Formula Funded Programs	This column is linked to Column (L) of the Choctaw Decision Schools tab. In Regions with Choctaw Decision Schools, a balance greater than zero, is attributable to IDC paid to those schools.
<b>X</b>	Total FY10 IDC SHORTFALL for BIA ISEP Formula Funded Programs	This column is linked to Column (O) of the Choctaw Decision Schools tab. In Regions with Choctaw Decision Schools, a balance greater than zero, is attributable to IDC paid to those schools.
<b>Y</b>	FY10 Total CSC SHORTFALL for All BIA Programs	This column automatically identifies the overall fiscal year's CSC shortfall for all BIA Programs. The formula is the Total FY10 CSC Shortfall for Non-School BIA Programs in Column (U) <b>PLUS</b> the Total FY10 IDC Shortfall for BIA ISEP Formula Funded Programs in Column (X). The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
<b>Z</b>	% of Ongoing CSC Need Funded	This column <u>automatically</u> identifies the Percent of CSC Need Funded. The formula is the Total CSC Paid in Column (T) <b>DIVIDED</b> by the Total CSC Need identified in Column (S). The number in this column is automatically calculated by a formula; this column is locked to protect changes to the formula.
		<b>Total CSC Funds SubAllotted: \$</b> -
		<b>Total CSC Funds Awarded (Col. 'T' + 'W'): \$</b> -
		<b>Variance: \$</b> -
<p>"Total CSC Funds Allocated" identifies the total CSC allocation the Region received from Central Office. "Total CSC Funds Awarded" by the Region (same as total for Column (T) "CSC Funding PAID for FY10 Non-School BIA Programs" PLUS Column (W) IDC Funding PAID for FY10 BIA ISEP Formula Funded Programs) will be <b>SUBTRACTED</b> from Total CSC Funds SubAllotted to determine any variance that should be accounted for; ideally, the Variance will be zero. This table is automatically calculated by formulas; this table is locked to prevent changes to the formula.</p>		
<b>If you have questions, contact:</b>	<p>Terry Parks, BIA - OIS - Division of Self-Determination (Chief)            Cell Phone: 202.513.7625 Email: terrence.parks@bia.gov</p> <p>Ron Demaray, Demaray Consulting (Technical Consultant/Advisor on CSC, SFR, IDCR, etc.)            Cell Phone: 240.778.3215 Email: rbdemaray@yahoo.com OR ronnyis@gmail.com</p> <p>Judy Mitchell, BIA - OIS - Division of Self Determination            Office Phone: 202.208.4506 Email: judy.mitchell@bia.gov</p> <p>Debra Gould, BIA - OIS - Division of Self Determination            Office Phone: 202.513.7616 Email: debra.gould@bia.gov</p> <p>Michael Pierskalla, BIA - OIS - Division of Self-Determination            Office Phone: 202.513.0726 Email: michael.pierskalla@bia.gov</p>	